



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
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5/1/2/1; 5/6/1

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BOBHOFOLO

Datum
Uhmla

03 July 2017

CERTIFIED EXTRACT FROM THE MINUTES OF A COUNCIL MEETING HELD on FRIDAY, 30 JUNE 2017

8.58 2017/2018 FINANCIAL YEAR: FINAL CAPITAL AND OPERATING BUDGET AND FIXING OF PROPERTY RATES, TARIFFS AND FEES

8.58.1 That the tabled Capital and Operational Budget for the 2017/2018 of the Municipality for the financial year 2017/2018 and indicative for the two projected outer years 2018/2019 and 2019/2020 be approved as set out in the following schedules:-

8.58.1.1 Operating revenue and expenditure by standard classification reflected in table A2;

8.58.1.2 Operating revenue and expenditure by municipal vote reflected in table A3;

8.58.1.3 Operating revenue by source and expenditure by type reflected in table A4;

8.58.1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;

8.58.2 That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2017:-

8.58.2.1 **Residential properties** : R0.016

8.58.2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.

8.58.2.2 **Agriculture properties** : R0.003200
(minus 65% additional discount)

8.58.2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the Municipality and the contribution of agriculture to the social and economic welfare of farm workers, the Municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.001120.

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|----------|--------------------------------------|---|--|
| 8.58.2.3 | Commercial properties | : | R0.022400 |
| 8.58.2.4 | Industrial properties | : | R0.022400 |
| 8.58.2.5 | National Monument | : | R0.022400
minus 10% additional discount |
| 8.58.2.6 | Public Service Infrastructure | : | R0.001600 |
| 8.58.2.7 | State Owned Properties | : | R0.022400 |
- 8.58.3 That the tariffs and charges as reflected in the tariff book be increase as follows for the 2017/2018 financial year:-
- | | | |
|----------|-----------------------|-------|
| 8.58.3.1 | Property Rates | 7% |
| 8.58.3.2 | Water | 7% |
| 8.58.3.3 | Sanitation | 7% |
| 8.58.3.4 | Refuse Removal | 7% |
| 8.58.3.5 | Electricity | 1.88% |
| 8.58.3.6 | Sundry Tariffs | 5% |
- 8.58.4 That the budget related policies applicable to the 2016/2017 financial year, be accepted for the 2017/2018 financial year without amendments.

Certified a true extract from the minutes.



A.C. Makendlana
Director: Corporate Services