



MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke balelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 10/3/3/5/11
Isalathiso

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Datum
Date 31 May 2018
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EXTRACT OUT OF THE MINUTES OF THE 3RD COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL MEETING HELD ON TUESDAY, 29th MAY 2018

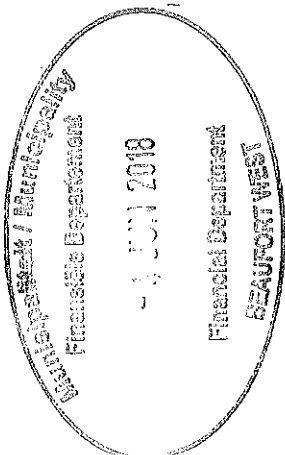
8.59 FINAL OPERATION AND CAPITAL BUDGET 2018/2019 FINANCIAL YEAR: 1 JULY 2018 TOT 30 JUNE 2019 10/3/3/5/11

Councillor N Constable seconded by Councillor L Deyce proposed:-

8.59.1 That the Council of Beaufort West Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves:

8.59.1.1 The annual budget of the municipality for the financial year 2018/2019 and the capital appropriations as set out in the following tables:

- Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
- Budgeted Financial Performance (revenue and expenditure by municipal vote) reflected in Table A3;
- Budgeted Financial Performance (revenue by source and expenditure by type) reflected in Table A4;
- Capital budget by municipal vote and standard classification and associated funding by source as reflected in Table A5;
- Budgeted Financial Position reflected in Table A6;
- Budgeted Cash Flows reflected in Table A7;
- Cash Backed Reserves / Accumulated Surplus Reconciliation reflected in Table A8;
- Asset Management reflected in Table A9;
- Basic Service Delivery Measurement reflected in Table A10;



AMOUNT	OPDRAG

- Detailed capital budget over the 2018/2019 Medium Term Revenue Expenditure Framework (MTREF) – **Annexure B**

8.59.1.2 Approves the increases in Tariffs for Rates, Service Charges and Other Sundry Tariffs as set out in **Annexure A**

8.59.2 That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2018:-

8.59.2.1 The tariffs for property rates – 6.25% increase;

Beaufort West, Merweville, Nelspoort and Murraysburg

Agriculture	R0.003400 minus 65% Additional Discount
Business	R0.023800
Industrial	R0.023800
National Monuments	R0.023800 minus 10% Additional Discount
Public Service Infrastructure	R0.001700
Residential	R0.017000
State Owned	R0.023800

Rebates in respect of residential properties will be granted in accordance with the municipality's rates policy.

Having taken into account the limited rate funded services supplied to agriculture properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the municipality and the contribution of agriculture to the social and economic welfare of farm workers, the municipality grant rebates to the effect that the netto rate payable on agriculture properties will amount to R0.001190.

A rate rebate shall be granted to owners of properties who meet the following criteria:

- The property must be occupied by the owner;
- The rebate will be available to one property only in cases where more than one property is owned by the applicants;
- The owner must be older than 60 years;
- The rebate shall be granted on properties where the municipal valuation is less than R750 000-00

The rebate referred to the previous paragraph shall be dependent on the monthly household income as follows:

Less than R 1,500 per month	- 30%
R 1,501 to R 2,000	- 20%
R 2,001 to R 7,500	- 10%

The first R 19,000 of all residential properties shall not be subject to rates.

8.59.3 That the tariffs and charges as reflected in the tariff book be increase as follows for the 2018/2019 financial year:-

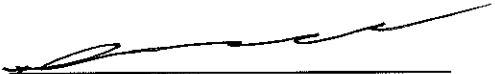
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|----------|--|------------------|
| 8.59.3.1 | The tariffs for electricity | - 6.84% ; |
| | The National Electricity Regulator (NERSA) has approved an increase in the bulk tariff from Eskom of | - 7.32% . |
| 8.59.3.2 | The tariffs for water | - 7% ; |
| 8.59.3.3 | The tariffs for sanitation | - 7% ; |
| 8.59.3.4 | The tariffs for refuse removal | - 7% ; |
| 8.59.3.5 | Other sundry tariffs
Excluding cemeteries; | - 5% , |
| 8.59.3.6 | Drought Tariffs. | |

8.59.4 That all the budget related policies applicable to the 2017/2018 financial year, be accepted for the 2018/2019 financial year with the exception of the following policies:-

- Indigent Policy
- Rates Policy
- Credit Control and Debt Collecting Policy

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

CERTIFIED AS A TRUE EXTRACT OF THE MINUTES



K Haarhoff
MUNICIPAL MANAGER
/las