



## BEAUFORT WEST MUNICIPALITY OVERSIGHT REPORT

### MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT OF THE 2017/2018 ANNUAL REPORT: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE HELD ON THE 15<sup>TH</sup> MARCH 2019.

The Municipal Accounts Committee of Council was elected on the 29<sup>th</sup> March 2019 and comprises of the following members:

Councillor ZJD Lambert (Chairperson)  
Councillor E Lawrence  
Councillor DE Welgemoed

Oversight Report: Municipal Public Accounts Committee: meeting held on 15 March 2019

**Present** : Councillor ZJD Lambert (Chairperson)  
Councillor E Lawrence  
Councillor DE Welgemoed

**In Service** : Chairperson: Audit Committee - Mr. Mc Kay  
Internal Auditor - Ms. RA Naidoo  
Director: Financial Services - Mr. Kymdell  
Director: Corporate Services - Mr. AC Makendlana  
Acting Director: Community Services- Mr. ER Klink

### RESOLUTION OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

1. Councillor DE Welgemoed seconded by Councillor E Lawrence proposed:
  - 1.1 That having fully considered and interrogate the Annual Report for 2017/2018 with reservations and corrections:-
    - Annexure 033 - 2.1 Governance  
Structure Ward 1 be changed to Ward 2
    - Annexure 034 - 2.1 Governance  
Structure ward 1 be changed to Ward 2
    - Annexure 067- TL42 KPI has not been met and therefore Actual should be 0 and not one
    - Annexure 070 - TL27- KPI was not met at 30 June 2018 and KPI should be removed/ deleted from the report.
  - 1.2 That all KPI's whose funding was diverted for the water project in the financial year must not form part of the Annual Report for 2017/2018 as they were not met, and thus the SDBIP was supposed to have been Amended accordingly.

## **COUNCIL'S OVERSIGHT OF THE 2017/2018 ANNUAL REPORT COUNCIL MEETING 27 MARCH 2019**

**Present:** Alderman SM Motsoane, Speaker, Councillors N Constable, L Deyce, Alderman T Prince, Councillors ZJD Lambert, MA Kilani, AM Slabbert, E Lawrence, L Basson, DE Welgemoed and O Haarvoor

**In Service:** Municipal Manager, Director: Corporate Services, Director: Financial Service, Director: Electrical Services, Acting Director: Community Services, Manager, Technical Services

### **1. REVIEW PROCESS**

1.1 The Draft Annual Report for 2017/2018 financial year was tabled before Council on the 26 January 2019 in accordance with Section 127 (a) of the MFMA and Council resolved:-

1.1.1 That the Draft Annual Report for the 2017/2018 financial year as tabled before Council be accepted.

1.1.2 That the Draft Annual Report be made public and invite local communities to submit comments and presentations in accordance with Section 21 (A) of the Municipal Systems Act.

2 The Annual Report was submitted to the Auditor General and Provincial Treasury and Department of Local Government in accordance with Section 127 (5)(b)

3 The Report was also advertised in the Local newspaper placed on Municipal website and Libraries in accordance with Section 21 (A) of the Municipal Systems Act.

4. No comments were received from the public on the Annual Report. However comments were received from the Provincial Local Government with a letter dated 8 March 2019 and response was provided on the comments that were tabled before Council on 27<sup>th</sup> March 2019.

### **COUNCIL RESOLUTION: 27 MARCH 2019**

1. That Council take note of the comments of the Provincial Local Government and response thereof.

2. That having fully considered the 2017/2018 Oversight Report as the Annual Report as prescribed by the Municipal Public Accounts Committee on Annexure 059 to 060 of the Agenda, Council adopts the Oversight Report for the 2017/2018 financial year with reservations.

3. That the Annual Report for 2017/2018 for 2017/2018 financial year attached as Annexure 061 to 330 of the agenda be accepted.

4. That the contract between ASLA and Beaufort West Municipality for Human Settlement construction be referred to the MPAC for discussion.

The meeting adjourned at ... to ...