



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
Department Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die **Munisipale Bestuurder/Kindly address all correspondence to the**
Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala*

Verwysing **Reference** **Isalathiso** **5/1/2/1; 5/6/1**

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Datum **Date** **Uhmla** **6 Junie // June 2019**

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EXTRACT OUT OF THE MINUTES OF THE 4TH COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL MEETING HELD ON FRIDAY, 31 MAY 2019

8.3 FINAL OPERATION AND CAPITAL BUDGET 2019/2020 FINANCIAL YEAR: 1 JULY 2019 - 30 JUNE 2020
5/1/2/1; 5/6/1

Councillor N Constable seconded by Councillor MA Kilani proposed:

8.3.1 That the Annual Budget for the 2019/2020 financial year 1 July 2019 to 30 June 2020 as set out below in the Annual Budget Tables, be accepted and approved:

Table A2: Budgeted Financial Performance (expenditure by standard classification);
Table A3: Budgeted Financial Performance (expenditure by municipal vote);
Table A4: Budgeted Financial Performance (revenue and expenditure);
Table A5: Budget Capital Expenditure by vote, standard classification and funding.

8.3.2 That Council approves and adopts with effect of 1 July 2019 the increase in tariffs as reflected below:-

8.3.2.1 That the tariffs for property rates – **7.25% increase;**

Beaufort West, Merweville, Nelspoort and Murraysburg

Agricultural	R0.003600 minus 65% Additional Discount
Business	R0.025500
Industrial	R0.025500
National Monuments	R0.025500 minus 10% Additional Discount
Public Service Infrastructure	R0.001800
Residential	R0.018200
State Owned	R0.025500

8.3.2.2 That the rebates in respect of residential properties will be granted in accordance with the municipality's rates policy.

Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the municipality and the contribution of agriculture to the social and economic welfare

of farm workers, the municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.00126.

8.3.2.3 That a rates rebate shall be granted to owners of properties who meet the following criteria:

- The property must be occupied by the owner;
- The rebate will be available to one property only in cases where more than one property is owned by the applicants;
- The owner must be older than 60 years;
- The rebate shall be granted on properties where the municipal valuation is less than R750, 000.

8.3.2.4 That the rebate referred to in the previous paragraph shall be dependent on the monthly household income as follows:

Less than R 1,700 per month	-	30%
R 1,701 to R 2,200	-	20%
R 2,200 to R 7,500	-	10%

8.3.2.5 That the first R19, 000 of all residential properties shall not be subject to rates.

Tariffs and other sundry tariffs increase from 1 July 2019:

8.3.2.6 That the tariffs for electricity - 13.07%

It should be noted that NERSA must still publish their "Municipal Tariff Guidelines Increases, Benchmarks and Proposed Timelines for Municipal Tariff Approval Process for the 2019/20 financial year". The electricity tariff increase proposed above are still subject to change due to the non-availability of the NERSA Tariff Guidelines for municipalities.

8.3.2.6.1	the tariffs for water	-	7%;
8.3.2.6.2.	the tariffs for sanitation	-	7%;
8.3.2.6.3	the tariffs for refuse removal	-	9%;
8.3.2.6.4	Other sundry tariffs	-	6%

8.3.3 That the annual budget of Beaufort West Municipality for the Financial year 2019/2020; and indicative for the two projected years 2020/21 and 2021/22, be approved.

8.3.4 That Council approves and adopts the detailed capital projects as shown in Annexure B.

8.3.5 That the Budget be submitted to Provincial Treasury and National Treasury, within 10 (ten) days after tabling in Council and be made public.

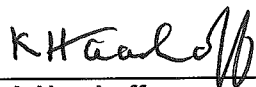
Alderman JJ van der Linde seconded by Councillor O Haarvoor proposed that the Concept Annual Budget not be approved due to the fact that the inputs of the community were not considered and the capital projects are not prioritized to the satisfaction of the communities.

The Speaker bring both proposals to a vote.

6 votes in favour of Alderman JJ van der Linde's proposal seconded by Councillor O Haarvoor.
7 votes in favour of Councillor N Constable's proposal seconded by Councillor MA Kilani.

THUS RESOLVED

CERTIFIED AS A TRUE EXTRACT OF THE MINUTES



K.J. Haarhoff
Municipal Manager
/edup