



MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder / Kindly address all correspondence to the Municipal Manager / Yonke balelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 5/1/2/1
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EXTRACT FROM THE 5TH SPECIAL COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL HELD ON TUESDAY, 31ST MARCH 2020

3. DRAFT: OPERATIONAL AND CAPITAL BUDGET: 2020/2021 FINANCIAL YEAR: 1 JULY 2020 TO 30 JUNE 2021 [Item 2]

The Speaker gives an opportunity to the Executive Mayor to present the budget, after which he requested for proposals.

Councillor N Constable seconded by Councillor E Lawrence proposed:-

3.1 That the Draft Capital Budget for the 2019/2020 financial year 1 July 2019 to 30 June 2020 as set out below in the Annual Budget Tables:

Table A2: Budgeted Financial Performance (expenditure by standard classification);

Table A3: Budgeted Financial Performance (expenditure by municipal vote);

Table A4: Budgeted Financial Performance (revenue and expenditure);

Table A5: Budget Capital Expenditure by vote, standard classification and funding.

3.2 That Council approves and adopts with effect of 1 July 2020 the increase in tariffs as reflected below:-

3.2.1 Tariffs for the tariffs for property rates – **5% increase**;

Beaufort West, Merweville, Nelspoort and Murraysburg

Agricultural	R0.003780 minus 65% Additional Discount
Business	R0.026775
Industrial	R0.026775
National Monuments	R0.026775 minus 10% Additional Discount
Public Service Infrastructure	R0.001890
Residential	R0.019110
State Owned	R0.026775

3.2.2 That the rebates in respect of residential properties will be granted in accordance with the municipality's rates policy.

Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the municipality and the contribution of agriculture to the social and economic welfare of farm workers, the municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.001323.

3.2.3 That a rates rebate shall be granted to owners of properties who meet the following criteria:

- The property must be occupied by the owner;
- The rebate will be available to one property only in cases where more than one property is owned by the applicants;
- The owner must be older than 60 years;
- The rebate shall be granted on properties where the municipal valuation is less than R750,000.

3.2.4 That the rebate referred to in the previous paragraph shall be dependent on the monthly household income as follows:

- | | | |
|-------------------------------|---|-----|
| • Less than R 1,880 per month | - | 30% |
| • R 1,881 to R 2,200 | - | 20% |
| • R 2,200 to R 7,500 | - | 10% |

3.2.5 That the first R19, 000 of all residential properties shall not be subject to rates.

Tariffs and other sundry tariffs increases from 1 July 2020:

3.2.6 That the tariffs for electricity – **6.24%**;

3.2.7 That the National Energy Regulator of South Africa (NERSA) has approved an increase in the bulk electricity from Eskom with **6.90%**.

3.2.8 This increase is in line with the "Consultation Paper – Municipal Tariff Guideline, Benchmarks and Proposed Timelines for FY 2020/21" issued by NERSA. This is a consultation paper and hence this tariff can be subject to change.

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|---------|--------------------------------|---|-------------|
| 2.2.8.1 | the tariffs for water | - | 7% ; |
| 2.2.8.2 | the tariffs for sanitation | - | 7% ; |
| 2.2.8.3 | the tariffs for refuse removal | - | 9% ; |
| 2.2.8.4 | Other sundry tariffs | - | 6% |

3.3 That the annual budget of Beaufort West Municipality for the Financial year 2020/2021; and indicative for the two projected years 2021/22 and 2022/23, be approved.

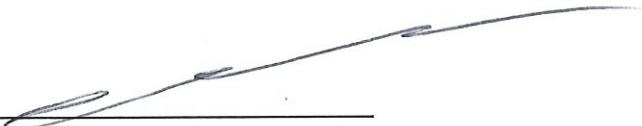
3.4 That Council approves and adopts the detailed capital projects as shown in Annexure B.

3.5 That the Draft Annual Budget for the 2020/2021 be consulted with the communities and be made public.

3.6 That the Budget be submitted to Provincial Treasury and National Treasury, within 10 (ten) days after tabling in Council.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED"**

CERTIFIED AS A TRUE REFLECTION AND EXTRACT FROM THE MINUTES OF THE
SPECIAL COUNCIL MEETING HELD ON TUESDAY, 31st MARCH 2020



AC Makendlana
ACTING MUNICIPAL MANAGER
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