

Kulawula House 526 Madiba Street Arcadia 0083 Pretoria, SOUTH AFRICA PO Box 40343 Arcadia 0007 Pretoria SOUTH AFRICA Tel: +27(0)12 401 4600 Fax: +27(0)12 401 4700 Email: info@nersa.org.za www.nersa.org.za

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@NERSAZA

Enquiries: Dennis Seemela Tel (012) 401 -4794 Fax (012) 401-4700

Email: dennis.seemela@nersa.org.za

Ref. NER/D/NC053/2020-21

THE ADMINISTRATOR



Mr KJ Haarhoff

Municipal Manager

Beaufort West Municipality

Private Bag X582

Beaufort West

6970

Per Email: admin@beaufortwestmun.co.za

Dear Mr Haarhoff,

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## ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2020 - 30 JUNE 2021

Your application dated 23 June 2020 refers.

The Energy Regulator at its meeting held on 14 May 2020 approved the guideline increase of 6.22% for municipalities applicable for 2020/21 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2020 - 30 June 2021 and approved the tariffs as follows:

#### **Domestic Tariffs**

- Domestic Indigent Prepaid
  - o High Demand Energy Charge: 164.13 c/kWh



Low Demand Energy Charge: 156.03c/kWh

## Domestic Prepaid = 20 Amp

High Demand Energy Charge: 241.33 c/kWh

Low Demand Energy Charge: 218.77c/kWh

# • Domestic Credit and Prepaid (1 and 3 Phase) larger than 20 Amp

o Basic Charge: R185.85/month

o Per 5 Amp Charge: R43.12 /month

High Demand Energy Charge: 191.08c/kWh

Low Demand Energy Charge: 132.02c/kWh

## **Commercial Tariffs**

## Small Commercial Prepaid = 20 Amp

High Demand Energy Charge: 262.87c/kWh

o Low Demand Energy Charge: 238.80c/kWh

# Small Commercial and Industrial Credit and Prepaid (1 and 3 Phase) larger than 20 Amp

o Basic Charge: R451.25/month

o Per 5 Amp Charge: R99.72/month

High Demand Energy Charge: 169.01c/kWh

Low Demand Energy Charge: 134.96c/kWh

## **Industrial Tariffs**

### Maximum Demand User LV

o Basic Charge: R1 119.74/month

Notified Demand Charge: R106.41/kVA

Maximum Demand Charge: R141.83/kVA

High Demand Charge: 151.02c/kWh

Low Demand Energy Charge: 94.30c/kWh



## Maximum Demand User MV

- o Basic Charge: R2 852.53 /month
- Notified Demand Charge: 98.13/kVA
- Maximum Demand Energy Charge (minimum 25kVA): R130.86/kVA
- o High Demand Energy Charge: 139.35c/kWh
- Low Demand Energy Charge: R87.01c/kWh

## **Non-Standard Tariffs**

## All Public Lights (Municipal and Private)

- o Maintenance charge per Luminaire per month: ≤150: R95.24 /month
- Maintenance charge per Luminaire per month: > 150 Watt: R114.63/month
- o High Demand Energy Charge: 209.43c/kWh
- Low Demand Energy Charge: 152.58c/kWh

## Availability Fees

o Availability Fees: R267.92/month

### Domestic Time of Use 1 & 3 Phase

- Basic Charge: R188.37/month
- o Per 5 Amp Charge (minimum 15 Amp): R43.71/month
- Low Season
  - Energy charge
    - Peak: 139.15c/kWh
    - > Standard: 100.82c/kWh
    - > Off-peak: 69.87c/kWh

## o High Season

- Energy charge
  - > Peak: 393.19c/kWh
  - Standard: 130.38c/kWh
  - Off-peak: 78.21c/kWh

## Commercial Time of Use (1 and 3 Phase)

- o Basic Charge: R477.88/month
- o Per 5 Amp Charge (minimum 15 Amp): 97.03/month
- Low season



- Energy charge
  - > Peak: 139.15c/kWh
  - > Standard: 100.82c/kWh
  - > Off-peak: 69.87c/kWh
- o High Season
  - Energy charge
    - > Peak: 393.19c/kWh
    - > Standard: 130.38c/kWh
    - > Off-peak: 78.21c/kWh
- Unmetered Usage (Telkom Towers)
  - o Basic Charge: R1 917.56/month

### Time of use Tariffs

- Large MV (Medium Voltage 11-22 KV) Time of Use
  - o Basic Charge: 4 336.77/month
  - Notified Demand Charge: R93.09/kVA
  - Notified Maximum Demand: R124.14/kVA
  - Reactive Energy Charge: 3.67c/kVarh
  - o Low season
    - Energy charge
      - Peak: 136.31c/kWh
      - > Standard: 99.94c/kWh
      - Off-peak: 70.56c/kWh
    - o High season
      - Energy charge
        - > Peak: 377.36c/kWh
        - > Standard: 127.99c/kWh
        - Off-peak: 86.71c/kWh
- Large LV (Low Voltage 400 V) Time of Use
  - Basic Charge: R1 299.90/month
  - Notified Demand Charge: R99.60/kVA
  - Notified Maximum Demand: R132.75/kVA
  - o Reactive Energy Charge: 3.67c/kVarh
  - Low season
    - Energy charge
      - > Peak: 142.80c/kWh
      - > Standard: 104.70c/kWh
      - Off-peak: 73.92c/kWh
  - High season
    - Energy charge
      - Peak: 395.33c/kWh



Standard: 134.08c/kWhOff-peak: 90.84c/kWh

The municipality must provide NERSA with a Specific, Measurable, Achievable, Realistic and Time-bound (S-M-A-R-T) energy losses reduction plan, which will ensure that energy losses are reduced to NERSA benchmarks. An appropriate budget needs to allocated and spent in support of this. The implementation of this plan, together with its budget must be monitored on a quarterly basis and reported to NERSA bi-annually commencing 30 September 2020.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.

Should you have any enquiries please do not hesitate to contact Ms Buyiswa Mabinya in the Electricity Pricing and Tariffs Department on (012) 401 4058 or email: buyiswa.mabinya@nersa.org.za

Yours sincerely,

Nomalanga Sithole

**Acting Chief Executive Officer** 

Date: 09/07/2020

# Beaufort West Municipality: Electricity Tariffs for the period 1 July 2020 - 30 June 2021

From: Izanne Martin < Izanne.Martin@nersa.org.za>

Fri., 10 Jul., 2020 05:59 am

2 attachments

Subject: Beaufort West Municipality: Electricity Tariffs for the period 1 July 2020 - 30 June 2021

To: admin@beaufortwestmun.co.za

Cc: Dennis Seemela < Dennis Seemela@nersa.org.za >, Brian Sechotlho

<Brian.Sechotlho@nersa.org.za>, Zethu Kapika <Zethu.Kapika@nersa.org.za>, Diketso Ratema

<Diketso.Ratema@nersa.org.za>, Sibusiso Zungu <Sibusiso.Zungu@nersa.org.za>, Tamai Hore

<Tamai.Hore@nersa.org.za>

Reply To: Izanne Martin < Izanne. Martin@nersa.org.za>

Good day,

Please find attached a letter from the NERSA Acting Chief Executive Officer, Advocate Nomalanga Sithole for your attention.

For any further information or enquiries and for confirmation of this email, kindly contact Mr. Dennis Seemela at ±27 12 401 4075 or email: Dennis.Seemela@nersa.org.za.

Thank you and kind regards

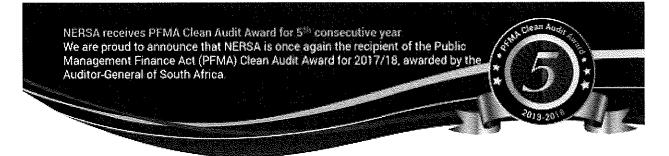
#### Izanne Martin

### Office of the Chief Executive Officer

National Energy Regulator of South Africa Kulawula House, 526 Madiba Street, Arcadia, 0183

Tel: +27 12 401 4620

Email: Izanne.Martin@nersa.org.za Website: www.nersa.org.za



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