



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala*

Verwysing
Reference
Isalathiso

5/1/2/1

Privaatsak/Private Bag 582

Faks/Fax 023-4151373

Tel 023-4148104

E-pos / E-mail admin@beaufortwestmun.co.za

Donkinstraat 112 Donkin Street

BEAUFORT-WES

BEAUFORT WEST

BOBHOFOLO

Navrae

Enquiries

Imibuzo

A.C. Makendlana

Datum

Date

Uhmla

22 Junie // June 2021

**CERTIFIED EXTRACT FROM THE MINUTES OF THE 15th SPECIAL COUNCIL MEETING OF THE
LOCAL COUNCIL FOR BEAUFORT WEST HELD ON TUESDAY, 15 JUNE 2021**

**7. FINAL: OPERATIONAL AND CAPITAL BUDGET: 2021/2022: FINANCIAL YEAR 01 JULY
2021 TO 30 JUNE 2022**

Councillor Q Louw seconded ZJD Lambert proposed:

- 7.1 That the Annual Budget of the Beaufort West Municipality for the 2021/22 financial year and for the two outer years, 2022/23 and 2023/24, as set out in the Annual Budget Tables, be accepted and approved;
- 7.2 The Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
- 7.3 The Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;
- 7.4 The Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4;
- 7.5 The Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as reflected in Table A5;
- 7.6 That Council approves and adopts the detailed capital budget as reflected in **Annexure C**.
- 7.7 That Council approves the property rates tariffs increases for 2021/22 as reflected in **Annexure A** and tariffs for service charges and other sundry tariffs as reflected in **Annexure B**.
- 7.8 That the amended budget related policies as reflected in **Annexure E** and **Annexure F** for the 2021/22 budget year and as reflected in paragraph 2.3 of the budget document be approved and adopted.
- 7.9 That Council resolved that the initial mandate / decision taken on the 31st March 2021 of an increase close to the current inflation rate be **rescinded** and that the facilitators

proposals of 4% salary increase be rejected and **no** increase be effected in the 2021/2022 financial year.

- 7.10 That Council in principle approves the absorption of temporary workers in positions as identified during a workshop held on 14 June 2021. However due to financial constraints the status quo remains.
- 7.11 That the temporary workers continued to be appointed on a month-to-month basis effective 01 June 2021 and the financial situation be reviewed in September 2021 to consider whether the permanent appointments of the temporary workers will be implemented 01 October 2021 or 01 July 2021.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Certified a true extract from the minutes.



A.C. Makendiana
Director: Corporate Services