



**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

KANTOOR VAN DIE DIREKTEUR: FINANSIËLE DIENSTE

OFFICE OF THE DIRECTOR: FINANCIAL SERVICES

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayihunyelwe kuMlawuli kaMasipala

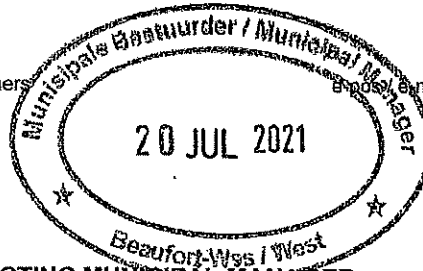
Verwysing Reference 6/1/1/1
Isalathiso

Návráe Enquiries (mrs.) C. A Chalmers
Imibuzo

Datum Date 2021.07.19
Umhla

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BEAUFORT WEST
BHOBHOFOLO
6970



MEMORANDUM TO THE ACTING MUNICIPAL MANAGER

SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR 2020/2021 FINANCIAL YEAR

1. EXECUTIVE SUMMARY

In terms of paragraph 6.3 of Council's Supply Chain Management Policy, the Accounting Officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality.

2. QUOTATION REPORT

In the terms of the Municipal Supply Chain Management Regulation 17(1) (c): (1) the supply chain management policy must stipulate the conditions for the procurement of goods or services through formal written price quotations, which must include conditions stating-

(c) that if it is not possible to obtain at least three quotations, the reasons must be recorded and proved by the chief financial officer or an official designate by the chief financial officer, see **Annexure A** for details

3. AWARDS TO CLOSE FAMILY MEMBERS OF PERSONS IN THE SERVICE OF THE STATE

In terms of the Municipal Supply Chain Management Regulations, Paragraph 45, awards given to close family members or persons in the service of the state, above R2 000, should be disclosed in the notes to the Annual Financial Statements. During the 2020/2021 financial year awards amounting to R1,278,088.39 were made by the municipality to people whose close family members are in the service of the state, see **Annexure B** for details.

4. MONTHLY REPORT ON DEVIATIONS AND MINOR BREACHES

The Supply Chain Management Policy states in Paragraph 10.3.1: "The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but only -

(b) if such goods or services are produced or available from a single provider only;

...	...	OPDRAG
KK	Account	

(d) in any other exceptional case where it is impractical or impossible to follow the official procurement processes

There were 10 deviations approved by the Accounting Officer during the quarter ending 30 June 2021, however, these deviations did not meet the definition of an emergency as outlined in regulation 36. the total amount of these deviations was R1,618,258.68 , see **Annexure C** for details.

5. AWARDS OF COMPETITIVE BIDS AND FORMAL QUOTATIONS IN TERMS OF SUB-DELEGATIONS

In terms of Section 5(3), an official or bid adjudication committee to which the power to make final awards has been sub-delegated must within five days of the end of each month submit to the accounting officer a written report containing particulars of each final award made by such official or committee during that month.

The Municipal Manager has sub-delegated the power to award Competitive Bids to the Bid Adjudication Committee and Formal Written Price Quotations to the Heads of Departments. The Awards made in terms of these sub-delegations and the formal quotations amount to R16,098,840.16 and the details of these awards are attached as **Annexure D**.

Description	Amount	Percentage
Awards made to local Suppliers	± R 11 715 592.42	37.63%
Awards made to suppliers outside BW but within the province	±R 18 805 692.05	60.41%
Awards made to suppliers outside the province	±R 610 001.81	1.96%

6. PERFORMANCE OF SERVICE PROVIDERS

In terms of the section 116(2)(b) of the MFMA, the accounting officer of a municipality or municipal entity must-

- (a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality or municipal entity is properly enforced;
- (b) monitor on a monthly basis the performance of the contractor under the contract or agreement;
- (c) establish capacity in the administration of the municipality or municipal entity—
 - (i) to assist the accounting officer in carrying out the duties set out in paragraphs (a) and (b); and
 - (ii) to oversee the day-to-day management of the contract or agreement; and
- (d) regularly report to the council of the municipality or the board of directors of the entity, as may be appropriate, on the management of the contract or agreement and the performance of the contractor.

Chalmers

Prepared by: Mrs. C.A Chalmers
Chief Clerk, Supply Chain Management

Ratified by: Mr. J Penxa
Acting Municipal Manager

19/07/2021

Approved by: Mrs. N Ntsangani
Director: Financial Services

19/07/2021

SCM REG 16 REPORT FOR: Scm management Regulations determines that quotations must be obtained from atleast three quotations. The reasons must be recorded, and reported quarterly to the Accounting Officer or another official designated by the Accounting officer for 2020-2021 Financial year

QUARTER 1 REASONS FOR NOT OBTAINING 3 QUOTATIONS FROM JULY 2020-SEPTEMBER 2020			
Date	Description	Quotes received	Reason
09/09/2020	Whisand 5m Bousisene	PERFECTO BUILDERS N1 SUPPORT BETONWERKE NUWEVELD APTEEK KINGPIN SUPPLIERS OK FOODS GEORGIES KINGPIN SUPPLIERS BUCO GEORGE GO BUILD HARDWARE BKB NUWEVELD APTEEK BEAUFORT WES HOSPITAAL DR. LG STOCKIGT DIE COURIER KAROO STEM DIE COURIER KAROO STEM DIE COURIER KAROO STEM DIE COURIER KAROO STEM WURTH MC ELLS VOLTEX SANLIC NUWEVELD APTEEK BEAUFORT WES HOSPITAAL DR. LG STOCKIGT TRENTYRE BATTERY CENTRE KLEIN KAROO AGRI	R7 224.47 No response email attached No response email attached R7 727.00 R4 268.50 No response (see attached email) No stock email attached R2 856.80 R2 919.78 No response (email attached) No response (email attached) R3 660.80 R1 806.00 R42 750.00 R2 853.84 No response (see attached email) R2 428.80 No response (see attached email) R5 768.40 No response (email attached) (see attached email) No response (email attached) R4 0186.98 R4 8750.00 No response (email attached) No response (email attached) R7 931.72 R1 806.00 R42 750.00 R3 620.00 No response Account closed
10/09/2020	TABARD INSECT REPELLER, 300ML TRIGGER NIVEA SUNBLOCK		Amount to high No response (see attached email)
11/09/2020	EQUIPMENT		No stock email attached Successful Supplier Amount to high No response (email attached) Successful Supplier
22/09/2020	Engerrix-B 20MCG 1ml (Nappi code: 700210001) 39 inspultings		Couldn't assist Amount to high
23/09/2020	Plasing van kennisgewing		Successful Supplier No response (see attached email)
23/09/2020	Plasing van kennisgewing		Successful Supplier
23/09/2020	Plasing van kennisgewing		No response (see attached email)
29/09/2020	Plasing van kennisgewing 100/2020 ERF0303 M/bug		Successful Supplier No response (email attached)
28/09/2020	ORANGE LOCK		Successful Supplier Amount to high No response (email attached) No response (email attached)
21/09/2020	Engerrix-B 20MCG 1ml (Nappi code: 700210001) 39 inspultings		Successful Supplier Couldn't assist Amount to high
20/10/2020	Willard Battery 674		Successful Supplier No response Account closed
SCM REG 16 REPORT FOR: QUARTER 2			
REASONS FOR NOT OBTAINING 3 QUOTES OCTOBER 2020-DECEMBER 2020			
Date	Description	Quotes received	Reason
02/11/2020	Advertising of Notice No. 140/2020,141/2020,142/2020/143/2020	Die Courier Karoo Stem	R 9 259.80 Successful Supplier No response (see attached email)
17/11/2020	Advertising of Notice 153/2020	Die Courier Karoo Stem	R 2 049.50 Successful Supplier No response see attached mail
17/11/2020	Advertising of Notice No 151/2020	Die Courier Karoo Stem Holstec Engineering	R 2 277.00 Successful Supplier No response Were the successful supplier

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Date	Description	Amount	Reason
09/11/2020	Safety inspection and load testing of equipment at work site in Murrayburg and crawler	R 3 568.45	Amount to high
		0	No response (see attached email)
		R 6 337.65	Successful Supplier
09/11/2020	Safety Inspection and Load Testing of equipment in Murrayburg	R 8 166.15	Amount to high
		0	No response (see attached email)
		R 3 611.00	Successful Supplier
10/11/2020	Safety Inspection and load Testing CZ7751/CZ4950	R 7 136.90	Amount to high
		0	No response (see attached email)
		R 6 290.50	Successful Supplier
10/11/2020	Safety Inspection and load Testing	R 7 968.36	Amount to high
		0	No response (see attached email)
		R 7 590.00	Successful Supplier
25/11/2020	Motherboard MSI H55M-E23 Motherboard MSI H55M-E23	No response	No response see attached mail
		No response	No response see attached mail
		No response	No response see attached mail
		No response	No response see attached mail
SCM REG 16 REPORT FOR QUARTER 3			
REASONS FOR NOT OBTAINING 3 QUOTES JANUARY 2021-MARCH 2021			
		Amount	Reason
13/01/2021	Adverts/Notices	R2 201.10	Die Courier is the only local newspaper circulating in the Central District for publications of notices and advertisement as stipulated by Section 21 of the systems act to community
19/01/2021	Adverts/Notices	Email Attached(No response) R2 049.30	Die Courier is the only local newspaper circulating in the Central District for publications of notices and advertisement as stipulated by Section 21 of the systems act to community.
03/02/2021	Advertising Of Notice 16/2021	Email Attached(No response) R2 277.00	Successful Supplier
23/02/2021	Advertising of Notice no. 20/2021	No response see attached mail R2 560.60	No response see attached mail
02/03/2021	Advertising of Notice no. 24/2021	No Response (see attached mail)	Die Courier are the only local suppliers, and Die Courier responded with a quotation Bulletin Express News did not respond, see attached proof for request for quotation. Die Courier is the successful supplier.
25/03/2021	New Tyres 225/70R19.5	R2 960.10 No Response (see attached email) R7 954.51 R16 155.00	Die Courier are the only local suppliers, and Die Courier responded with a quotation Bulletin Express News did not respond, see attached proof for request for quotation. Die Courier is the successful supplier
30/03/2021	14 TON WHEEL BULLDOZER	No Response R3 818.00 See attached email	Tyres & Treats and Treature are the only two local suppliers, Tyre & Treats quoted the cheapest and has the tyres available immediately. Therefore is Tyres and Treats the successful supplier. Jabeja Consulting responded and was available immediately. Die Jagers was unable to quote. Therefore is JABEJA CONSULTING the successful supplier
			DE JAGERS LOODGIETERS
			SCM REG 16 REPORT FOR QUARTER 4

REASONS FOR NOT OBTAINING 3 QUOTES APRIL 2021-JUNE 2021

Date	Description	Quotes received	Amount	Reason
09/04/2021	Good	Kingpin Suppliers De Jagers Loodgieters Southern Cape Bolt	R4 140.00 See attached email No response mail attachment	We've requested quotations and did not receive enough quotations. No response from the requested suppliers. The user department is in urgent need of the goods. Kingpin Suppliers is the only supplier who could supply the requested goods. There for is Kingpin Suppliers the successful supplier
07/04/2021	Window/ Glass Call	PG Glass	R2 763.60 No response on quote	We've requested quotations verbally as this was an urgent matter of burglary after official hours. Currently PG Glass and National Auto Glass are the only two local suppliers, National Auto Glass could not assist in this matter. PG Glass could deliver the service immediately. Therefor is PG Glass the successful supplier
08/04/2021	Goods	National Auto Glass IGB Trading De Jagers loodgieters Kingpin Suppliers	R8 600.00 No response email attachment No response email attachment No response email attachment	We've requested quotations and did not receive enough quotations. No response from the requested suppliers. The user department is in urgent need of the goods. IGB Trading is the only supplier who have submitted a quotation. There for is IGB Trading the successful supplier
08/04/2021	Goods	IGB Trading De Jagers loodgieters Kingpin Suppliers	R6 050.60 No response email attachment No response email attachment	We've requested quotations and did not receive enough quotations. No response from the requested suppliers. The user department is in urgent need of the goods. IGB Trading is the only supplier who have submitted a quotation. There for is IGB Trading the successful supplier
12/04/2021	2x 9.00/16 BKT Tractor Front CZ 15569	Southern Cape Bolt Tyres and Treads Trentyre	R 5110.00 R 5549.99	We've requested quotations to Trentyre and Tyres and Treads. Currently Trentyre and Tyres and Treads are the only two local suppliers who can deliver the service, Tyres and Treads quoted the cheapest. Therefor is Tyres and Treads the successful supplier
19/04/2021	Goods	De Jagers Loodgieters NRB Piping Kingpin Suppliers	R6 297.92 (No response) See attachment No response	We've requested quotations and did not receive enough quotations. No response from NRB Piping and Kingpin suppliers. The user department is in urgent need of the goods. De Jagers Loodgieters is the only supplier who could supply the requested goods. There for is De Jagers Loodgieters the successful supplier.
19/04/2021	Kennisgewing Nr. 59/2021/ 2 kolom (10cm) x 23	Die Courier	R 2 049.30 No response see mail attached	We've requested quotations from Courier and Karoo Stern. Die Courier is the only supplier who have quoted us. Therefor is Die Courier the successful supplier
	Kennisgewing Nr. 60/2021/ 2 kolom (10cm) x 27	Karoo Stern De Jagers loodgieters	R 6 297.92	

19/04/2021	Goods	NRB Piping	(No response) See attachment	We've requested quotations and did not receive enough quotations. We response from NRB Piping and Kingpin Suppliers. The user department is in urgent need of the goods. De Jagers bodgieleers is the only supplier who could supply the requested goods.
06/05/2021	Replace Safety Glass with Tnt	Kingpin suppliers	(No response) See attachment	We've requested quotations only from National Auto Glass as they are the only two local suppliers. This was an urgent matter of Burglary. PG Glass and National Auto Glass both quoted and National Auto are the cheapest. Therefore is National Auto Glass the successful supplier.
		National Auto Glass	R 2 415.00	
08/08/2021	Notice 86/2021	PG Glass	R 3 991.76	We've requested quotations from Courier and Karoo Stem. Die Courier is the only supplier who have quoted us. Therefore is Die Courier the successful supplier
		Courier Printing	R2 656.50	
08/06/2021	Notices 88/2021	Bulletine Express	No response email attachment	We've requested quotations from Courier and Karoo Stem. Die Courier is the only supplier who have quoted us. Therefore is Die Courier the successful supplier
		Courier printing	R 2 884.20	
08/06/2021	Notice 87/2021	Bulletine Express	No response see mail attached	We've requested quotations from Courier and Karoo Stem. Die Courier is the only supplier who have quoted us. Therefore is Die Courier the successful supplier
		Courier printing	R 2 808.30	
		Bulletine Express	No response see mail attached	

SCM REG 17 REPORT FOR QUARTER 2 SCM REGULATIONS DETERMINES THAT IF IT IS NOT POSSIBLE TO OBTAIN AT LEAST THREE QUOTATIONS, THE REASONS MUST BE REPORTED QUARTELY TO THE ACCOUNTING OFFICER OR ANOTHER OFFICIAL DESIGNATED BY THE ACCOUNTING OFFICER.

REASONS FOR NOT OBTAINING 3 QUOTES JULY 2020 -SEPTEMBER 2020 QUARTER 1

Date	Description	Quotes received	Amount	Reason
				No quotation report/transactions above R10 000

SCM REG 17 REPORT FOR QUARTER 2

REASONS FOR NOT OBTAINING 3 QUOTES OCTOBER 2020-DECEMBER 2020

Date	Description	Quotes received	Amount	Reason
09/11/2020	Safety Inspection and Load Testing of equipment in Beaufort West	Hoistec Engineering Forklift Safety BB Cranes	R 20 141.10 R R	Successful Supplier Amount to high 0 No response (see attached email)
04/11/2020	BKT 18.4-30 Trekker Tyre (Murraysburg) CZ 7775	Trentyre Tyres And Treads	R 20 850.01 R 21 470.50	Successful Supplier Amount to high

SCM REG 17 REPORT FOR QUARTER 3

REASONS FOR NOT OBTAINING 3 QUOTES JANUARY 2021-MARCH 2021

Date	Description	Quotes received	Amount	Reason
16/02/2020	BUILDERS LIME	Klein Karoo Agri Penny Pinchers Kingpin Suppliers	R10 534.00 R8 125.90	Penny Pinchers is the cheapest but won't be able to deliver due to an outstanding account. King Pin Suppliers is unable to deliver due to the urgency, Klein Karoo is situated in Beaufort west and can deliver immediately. Therefor Klein Karoo Agri is the successful supplier.
04/03/2021	Engin Oil	Gordon's Gas Midas	R9 890.00 R25 159.47 No Response	Gordon's Gas is the only local supplier who quoted immediately as this was an urgent matter, Midas were not able to supply, Liqui Moly were can only supply the best quality of oil and not as requested. Therefor is Gordons Gas the cheapest supplier.
04/03/2021	HYDROLIC OILL	Liqui Moly Gordons Gas Midas	R20 551.65 No response(No response)	Gordon's Gas is the only local supplier who quoted immediately as this was an urgent matter, Midas were not able to supply, Liqui Moly were can only supply the best quality of oil and not as requested. Therefor is Gordons Gas the cheapest supplier.
		Liqui Moly Jabeja Consulting Smith R&L	R16 790.00 R22 080.00	Written and verbal Quotations were requested from suppliers that are

Registered on Council's suppliers database. Labels Consulting recommended

24/03/2021	14 TON WHEEL BULLDOZER	De Jagers loodgieters C & C FITTERS TIMBERCITY	See attached email R11 240.00 See attached email	registered on Council suppliers database. Jabeja Consulting responded and was available immediately. Smith R&L Quoted and De Jagers responded and was immediately available. Smith and R&L quoted and De Jagers was unable to quote. Therefor is Jabeja Consulting the Successful Supplier.
30/03/2021	Venetian Blinds 25mm Grey Flannel	KINGPIN SUPPLIERS	See attached email	C & C Fitter is the only supplier who quoted, no response from Timbercity and Kingpin Suppliers. Due to the urgency of this Grant money, the department needs to spend the allocated money and provide proof as soon as possible. Therefor is C & C Fitters the successful supplier.
SCM REG 17 REPORT FOR QUARTER 3				
REASONS FOR NOT OBTAINING 3 QUOTES JANUARY 2021-MARCH 2021				
Date	Description	Quotes received	Amount	Reason
18/02/2020	BUILDERS LIME	Klein Karoo Agri Penny Pinchers Kingpin Suppliers	R10 534.00 R8 125.90 R9 890.00	Penny Pinchers is the cheapest but won't be able to deliver due to an outstanding account. King Pin Suppliers is unable to deliver due to the urgency, Klein Karoo is situated in Beaufort west and can deliver immediately. Therefor Klein Karoo Agri is the successful supplier.
04/03/2021	Engin Oil	Gordon's Gas Midas Liqui Moly	R25 159.47 No Response No Response(See attached)	Gordon's Gas is the only local supplier who quoted immediately as this was an urgent matter, Midas were not able to supply, Liqui Moly were can only supply the best quality of oil and not as requested. Therefor is Gordons Gas the cheapest supplier.
04/03/2021	HYDROLIC OILL	Gordons Gas Midas Liqui Moly	R20 551.65 No response(No response) No response(No response)	Gordon's Gas is the only local supplier who quoted immediately as this was an urgent matter, Midas were not able to supply, Liqui Moly were can only supply the best quality of oil and not as requested. Therefor is Gordons Gas the cheapest supplier.
24/03/2021	14 TON WHEEL BULLDOZER	Jabeja Consulting Smith R&L	R16 790.00 R22 080.00	Written and verbal Quotations were requested from suppliers that are registered on Council suppliers database. Jabeja Consulting responded and was available immediately. Smith R&L Quoted and De Jagers responded and was immediately available. Smith and R&L quoted and De Jagers was unable to quote. Therefor is Jabeja Consulting the Successful Supplier.
30/03/2021	Venetian Blinds 25mm Grey Flannel	De Jagers loodgieters C & C FITTERS TIMBERCITY KINGPIN SUPPLIERS	See attached email R11 240.00 See attached email See attached email	C & C Fitter is the only supplier who quoted, no response from Timbercity and Kingpin Suppliers. Due to the urgency of this Grant money, the department needs to spend the allocated money and provide proof as soon as possible. Therefor is C & C Fitters the successful supplier.
REPORTED QUARTELY TO THE ACCOUNTING OFFICER OR ANOTHER OFFICIAL DESIGNATED BY THE ACCOUNTING OFFICER.				

REASONS FOR NOT OBTAINING 3 QUOTES APRIL 2021-JUNE 2021

Date	Description	Quotes received	Amount	Reason
07/04/2020	venetian Blinds 25mm Grey Famm	C & C Fitters Penny Pinchers/Timbercity Kingpin Suppliers	R11 240 No response see attached mail No response see attached mail	C & C Fitters is the only supplier who quoted, No response from Timbercity, Kingpin Suppliers and OMD, Due to the urgency, The Department needs to spend the allocated money and provide proof as as soon as possible, Therefor is C&C fitters the successful supplier.
14/06/2021	Shade Net	OMD Kingpin Suppliers SA Shade Ainet Universal Trading P&P Plastics	No response see attached mail R21 850.00 R8 855.00 No response see attached mail No response see attached mail No response see attached mail	Kingpin Suppliers and SA Shade quoted on the request SA Shade is not possible to do business With SA Shade. Ainet, Universal Trading and P&P Plastics did not respond on the email. Kingpin Suppliers are the only local Supplier who can supply the net accordingly descriptions. Therefor is kingpin suppliers the successful supplier.

BEAUFORT WEST MUNICIPALITY

Annexure B- AWARDS TO CLOSE FAMILY MEMBERS OF PERSONS IN THE SERVICE OF THE 2020/2021 FINANCIAL YEAR

Business	Date	Invoice	Amount	Interest
	31/07/2020	ORD 5283	R 24 592.00	
	31/07/2020	ORD 5282	R 9 460.00	
	31/07/2020	ORD 5281	R 9 145.00	
	31/07/2020	ORD 5280	R 11 780.00	
	26/08/2020	ORD 0050	R 33 000.00	
	26/08/2020	ORD 0051	R 10 421.40	
	02/09/2020	ORD 5337	R 18 480.00	
	03/09/2020	ORD 5352	R 33 000.00	
	04/09/2020	ORD 5362	R 5 850.00	
	04/09/2020	ORD 5362	R 5 850.00	
	04/09/2020	ORD 5363	R 4 971.20	
	04/09/2020	ORD 5364	R 5 364.00	
	10/09/2020	ORD 5390	R 14 140.00	
	23/09/2020	ORD 5473	R 5 900.00	
	23/09/2020	ORD 5474	R 2 400.00	
	01/10/2020	ORD 5538	R 4 400.00	
	15/10/2020	ORD 5590	R 8 500.00	
	15/10/2020	ORD05692	R 8 500.00	
	20/10/2020	ORD05624	R 12 950.00	
	20/11/2020	Ord05847	R 19 600.00	
	10/11/2020	Ord 5779	R 15 146.40	
	24/11/2020	Ord 5862	R 32 425.00	
	17/11/2020	ORD05889	R 24 000.00	
	27/11/2020	ORD05890	R 24 800.00	
	11/01/2021	ORD 6020	R 36 000.00	
	20/01/2021	ORD 6056	R 13 697.60	
	29/01/2021	ORD 6104	R 12 000.00	
	29/01/2021	ORD 6105	R 12 000.00	
	25/01/2021	ORD 6109	R 2 850.00	
	01/02/2021	ORD 6110	R 4 400.00	
	12/03/2021	ORD 6260	R 16 000.00	
	12/03/2021	ORD 6264	R 22 500.00	

Central Karoo Events

Mrs Julies spouse is working at the Beaufort West Municipality as an Traffic Officer.

	25/11/2020	Ord 5879	R	4 910.50	
	30/11/2020	Ord 5902	R	7 538.25	
	22/01/2021	ORD 6071	R	21 620.00	
	10/02/2021	ORD 6142	R	25 875.00	
	03/03/2021	ORD 6218	R	16 560.00	
	28/04/2021	ORD 6446	R	2 829.00	
	28/04/2021	ORD 6447	R	12 213.00	
	28/04/2021	ORD 6456	R	3 116.50	
	29/04/2021	ORD 6457	R	15 973.50	
	29/04/2021	ORD 6458	R	4 485.00	
	30/04/2021	ORD 6472	R	9 027.50	
	22/10/2020	ORD 5840	R	10 765.84	Son, Mr. A.C Du Plessis is currently employed by Department of Education as a teacher.
B&B Sweiswerke	13/05/2021	ORD 6552	R	8 470.00	
Beaufort Luxury Coaches	02/06/2021	ORD 6698	R	7 500.00	Son, Mr W Johnson and daughter, Mrs B Johnson are employed at Beaufort West Municipality and Department of Public Transport
Food and Beverage	04/12/2020	ORD5925	R	5 000.00	Niece Jo-Anne Abrahams employed at Municipality.
Jabeja Consulting	24/03/2021	ORD 6316	R	16 790.00	Brother, Mr Du Plessis is employed by the Department of Education
	30/03/2021	ORD 6333	R	3 818.00	

Total R 1 278 088.39

BEAUFORT WEST MUNICIPALITY

ANNEXURE C - DEVIATIONS APPROVED BY MUNICIPAL MANAGER FOR THE 4RD QUARTER - 2020/2021 FINANCIAL YEAR

APPLICABLE PARAGRAPH IN SCM	SUPPLIERS	AMOUNT	DATE	REFERENCE	DIRECTORATE	REASON FOR DEVIATION
(a)	Jirah Construction	R 15 050.00	28/07/2020	ORD0038	D Van Turha	On Thursday 16 July 2020 the water and sewerage Reticulation Section informed the Engineering Department that one of the main sewerage reticulation lines are blocked since Tuesday morning and that they are not able to relieve the blockage. In consultation with the Acting Director Infrastructure a decision was made to instruct Jirah Construction from Knysna to assist Beaufort West Municipality to relieve the sewerage blockage. This incident was classified as an emergency because the sewerage blockage was in a residential area and a direct impact on the health of the community.
	Jirah Construction	R 38 750.00	25/08/2020	ORD 5388	D Van Turha	On Thursday 15 August 2020 the water and sewerage Reticulation Section informed the engineering Department that one of the main sewerage reticulation lines are blocked that they are not able to relieve the blockage. In consultation with the Acting Director Infrastructure a decision was made to instruct Jirah Construction from Knysna to assist Beaufort West Municipality to relieve the sewerage blockage. This incident was classified as an emergency because the sewerage blockage was in a residential area and had a direct impact on the health of the community. The sewerage blockage was only relieved on 21 August 2020
	Beaufort Alarms	R 5 293.84	14/10/2020	ORD05825	D Le Roux	The outdoor alarm sensors at Louw Smit Substation were vandalized and it must be repaired. Urgently to prevent unauthorized persons from entering the live outdoor yard and or building. The fact that the alarm sensors are out of order, makes it dangerous and life threatening to any child or person to climb the fence and onto the live high voltage transformers and electrocuted. Further vandalism, especially the electrical switching equipment, can result in prolong power outage in Rustdene, Kwa-Mandlenkosi, Prince Valley, Nieuwvald park and Mandela Square.
	Lugreeling En Verkoeling	R 4 293.62	13/11/2020	ORD05805	AC Makendiana	Die lugreeling in die serverkamer/kluis by korporatiewe Dienste het op 11 November 2020 onklaar geraak. Die doel van die lugreelaar is om die server kamer se temperatuur laer as 20 grade te hou sodat die servers kan koel bly. Daarsonder loop die Munisipaliteit die risiko dat die servers kan oerverhit met gevolglike skade aan hardeware en verlies van data. Met die kamer reeds gestyg tot 23 grade. Dit dien gemeld te word dat n. kamertemperatuur van 26 grade en meer kriteriek gevaarlik is om skade te lei aan n server. In die lig van voormelde en die feit dat Beaufort-Wes lugreeling en verkoeling oorspronklike lugreelaar installeer het, was saamgenoemde onderneming gekontak en versoek om die lugreelaar onmiddellik te herstel.
(b)	Jirah Construction CC	R 21 650.00	15/02/2021	ORD 6160	Acting Director Infrastructure	On Monday 16 January 2021 the Engineering Department was informed of a sewerage blocked on the main sewerage line flowing from the Industrial area. The sewerage maintenance team was not able to relieve the blockage up and till 20 January 2021. The Acting Director Infrastructure was contacted and requested permission to make use of a sewerage letting contractor to relieve the sewerage blockages. Emergency repairs to be done to relieve the sewerage blockage on the main sewerage line flowing from the Industrial area and Toekomsrus. The sewerage flowing from the blockage was flowing in a open stormwater channel and caused a health risk to the community as well as a environmental risk of polluting the ground water sources.
	Hasler Business system	R 4 117.00	18/08/2020	ORD5307	B Vink	On Thursday 16 July 2020 the water and sewerage Reticulation Section informed the Engineering Department that one of the main sewerage reticulation lines are blocked since Tuesday morning and that they are not able to relieve the blockage. In consultation with the Acting
	De Jagers Loofdieters	R 5 561.00	12/10/2020	ORD06611	D Van Turha	Gas- De Jagers is the only supplier that can supply grass as our account with Afrox is closed.

CC: Ms. ...

		R 154 325.15	11/12/2020	3833			
		R 145 581.95	11/12/2020	3834			
		R 3 772.50	11/12/2020	3836			
		R 13 455.00	17/12/2020	3590			
	Holstec Engineering	R 86 525.49	20/08/2020	ORD0056		D. Van Turfha	CZ15926 Nifty trailer mounted personnel lift went faulty and had to be repaired, be tested and certified safe for use. It was sent to Holstec Engineering in George to ascertain the extent of the work to be done to get it safe for use. It is not financially practically viable to send the Personnel lift to other service providers to strip and do fault finding to ascertain the extent of the work required. Holstec Engineering can do
	Workshop Electronics	R 19 740.90	11/09/2020	ORD 5413		D. Van Turfha	Equipment was supplied, installed and must be maintained by Workshop Electronics as they are the sole supplier who can service and calibrate the vehicle testing station that must be done on an annual basis in terms of legislation.
	Marias Motors	R 5 000.00	10/12/2020	Payment Voucher-25087		Van Turfha	Marias Motors and Auto Bodies are the only registered local service providers but KRG Assessors (Pty) Ltd of Aon our insurance service provider recommended that we use Marias Motors for the accident Repair Accident damage CZ 10137-Excess payment
(d) (vii) to ascertain the nature or extent of the work of the required in order to call for bids	CTE Water Tech	R 16 902.20	22/02/2021	ORD 6175		Acting Director Infrastructure	The Hach pH and Conductivity meter used measure water quality at the Beaufort West Water Treatment Works is faulty and was to the nearest Hach agent for a quotation. The instrumentation was sent to the nearest Hach to do a strip quotation. It is impractical to send the instrument to another agent for a quotation. The instrumentation forms a critical part in ensure safe drinking water to the community at Beaufort West, Mienweville, Nelspoort and Murraysburg. The instrumentation is needed urgently to ensure compliance with the SANS 241 and the IRIS system. Without the instrument it is not able to measure the pH and Conductivity values of the drinking water supplied to consumers served by Beaufort West Municipality.

R 1 618 258.68

TOTAL QUANTITY DEVIATION

47

TOTAL AMOUNT OF DEVIATIONS

BEAUFORT WEST MUNICIPALITY						
ANNEXURE D-FORMAL QUOTATIONS AND TENDERS AWARDED FOR THE 4RD QUARTER - 2020/2021 FINANCIAL YEAR						
Bid #	Item	Awarded to	Bid Amount	BBBEE Level	Award by	
SCM 22/2020	Request for Formal Quotation: Financial Consultant	Ultimate Consulting Solutions (Pty) Ltd	R 189 175.00	4	Head of Department	
SCM 19/2020	Request for service provider for implementing skills development	RSTG (Pty) Ltd.	R 180 000.00	1	Head of Department	
SCM 34/2020	Request for proposals: Provision of Professional Consultant for appointment process of selection of section 56/senior management positions	Work Dynamics (Pty) Ltd	R 14 511.84 per placement	2	Head of Department	
SCM 33/2020	Supply and Delivery Glass counters at all Libraries in Beaufort west	Thabang Aulamani Spaza	R 79 993.16	1	Head of Department	
SCM 04/2020	Supply, Printing and mailing/Email of Municipal Accounts for 2 years period	Maitronic Direct Marketing	Various Prices	2	Bid Adjudication committee	
SCM 01/2021	Supply and Delivery of ICT Hardware and software	Mantella IT Support Services	R 1 566 493.61	2	Bid Adjudication committee	
SCM 08/2021	Governance Reporting and Compliance Software	OnTrack Vision Solutions	R 67 000.00	1	Head of Department	
SCM 32/2020	Supply and Delivery of Mechanical and Electrical Equip and Upgrade Boreholes in Merweville	TG Elektrics (Pty) Ltd	R 5 896 447.09	4	Bid Adjudication committee	
SCM 21/2020	Supply, Installation and Maintenance of Digital VHF Repeater System including Two Way Radio's for a period of 3 years	J & E Communications	R 1 204 255.85	1	Bid Adjudication committee	
		Noladab (Pty) Ltd	Various Prices	1		
		Kingpin Supplies	Various Prices	1		
		KFC Engineering & Industrial Supplies	Various Prices	1		
		NRB Piping Systems (Pty) Ltd	Various Prices	1	Bid Adjudication committee	
SCM 35/2020	Supply and Delivery of Water and Sewerage Maintenance Material for a period of 3 years	Take Note Trading 245 CC T/A Universal Trading	Various Prices	1		
		ALM Construction & Supplies	Various Prices	4		
SCM 02/2021	Merweville Reservoir: Construction of 500kl Reservoir	De Jagers Loodgieter Kontrakteurs (Edms.) Bpk.	R 5 539 503.28	2	Bid Adjudication committee	
		Dense Seal (Pty) Ltd	Various Prices	4		
		LCM Maintenance and Construction CC	Various Prices	1	Bid Adjudication committee	
SCM 03/2021	Supply and Delivery of Bitumen Products	Zingisa Industrial Services (Pty) Ltd	Various Prices	1		
		Smith R and L CC	Various Prices	1	Bid Adjudication committee	
SCM 04/2021	Supply and delivery of Crushed stone Products, G5 Material, Building Sand and Cement.	LCM Maintenance and Construction CC	Various Prices	1	Bid Adjudication committee	
SCM 05/2021	Supply, Delivery, Installation and Maintenance of Performance Management System	Ignite Advisory Services (Pty) Ltd	Various Prices	0	Bid Adjudication committee	
		Fire Check (Pty) Ltd	R23 156.40		Head of Department	
SCM 06/2021	Supply, Delivery, Installation, Maintenance and Servicing of Fire Protection and Fire Fighting Equipment	Etienne Vermaak	Various prices		Head of Department	
SCM 11/2021	Local Government Labour Specialist	Mantella IT Support Services	R 70 845.14	2	Head of Department	
SCM 12/2021	Supply and Delivery of Server and Video Conferencing Software to Beaufort West Municipality	Ignite Advisory Services (Pty) Ltd	Various Prices	0	Bid Adjudication committee	
SCM 05/2021	Supply, Delivery, Installation and Maintenance of Performance Management System	Datategra (Pty) Ltd	R 102 829.61	1		
		Ikasi Solutions	R 132 877.63	1	Bid Adjudication committee	
SCM 27/2021	Supply and delivery of the Renewal of Software Licenses	Dekatshe Consulting CC	R 121 920.90	1		
SCM 14/2021	Supply and delivery of National -, Western Cape statutes and National-, Western Cape Regulations with quarterly renewal services in electronic format for 3 year period	Laxis Nexis Pty Ltd	R 49 217.27	3	Bid Adjudication committee	
SCM 15/2021	Construction works at the Kwa-Mandlenkosi sports ground	JLI Contractors	R 199 648.90	1	Head of Department	
SCM 17/2021	Murraysburg Reservoirs: Construction of a 200 Kt and 400 Kt Reservoir.	Phambili Civilis	R 6 450 667.63	2	Bid Adjudication committee	
SCM 25/2021	Maintenance and repair of Electrical networks (132/22/11/0.4KV) and associated civil works for Beaufort West Municipality for the period ending June 202	VE Reliculation (Pty) Ltd/ Mosselbay	R 2 733 356.34	1	Bid Adjudication committee	
SCM 29/2021	Beaufort West Cemetery : Expansion of "Goue Akker" Cemetery	Amandla Construction/ Brackettfill	R 6 523 898.48	1	Bid Adjudication committee	

TOTAL R 31 131 286.28

Description	Amount	Percentage
Awards made to local Suppliers	R 11 715 592.42	37.63%
Awards made to suppliers outside BW but within the province	R 18 805 692.06	60.41%
Awards made to suppliers outside the province	R 610 001.81	1.96%