



Sliziziz

**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE**  
**BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

KANTOOR VAN DIE DIREKTEUR : FINANSIËLE DIENSTE  
OFFICE OF THE DIRECTOR : FINANCIAL SERVICES

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing  
Reference                    5/1/2/4  
Isalathiso

Navrae  
Enquiries                    R A Eland  
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Datum  
Date                            2021.08.13  
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BEAUFORT WEST  
BHOBHOFOLO  
6970

**MEMORANDUM TO THE MUNICIPAL MANAGER**

**MFMA : SECTION 66 : EXPENDITURE ON STAFF BENEFITS**

In terms of Section 66 of the MFMA, the Accounting Officer of a Municipality must, in a format and for periods as may be prescribed, report to the Council on all expenditure incurred by the municipality on staff salaries, wages, allowances and benefits.

Attached hereto please find a report for the period July- June 2022 in accordance with Section 66 of the MFMA.

Kindly submit the report to Council before the end of August 2021.

*Nntcangan*

13/08/2021

**DIRECTOR : FINANCIAL SERVICES**  
/db

IRADLASIE	OPDRAG
<i>kk - Gerrit</i>	

MFMA Section 66 Monthly Report  
EXPENDITURE ON STAFF BENEFITS for the PERIOD JULY 2021 - JUNE 2022

TYPE OF EXPENDITURE	BUDGET	ACTUAL Jul-21	ACTUAL Aug-21	ACTUAL Sep-21	ACTUAL Oct-21	ACTUAL Nov-21	ACTUAL Dec-21	ACTUAL Jan-22	ACTUAL Feb-22	ACTUAL Mar-22	ACTUAL Apr-22	ACTUAL May-22	ACTUAL Jun-22	YTD ACTUAL TOTAL	%
Basic Salaries and Wages	R 94,525,400	R 7,333,804	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 7,333,804	8%
Pension and UIF Contributions	R 16,195,182	R 1,262,819	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1,262,819	8%
Medical Aid Contributions	R 2,031,747	R 174,518	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 174,518	9%
Overtime	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	#DIV/0!
Performance Bonus	R 108,195	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	0%
Bonus	R 6,570,173	R 33,854	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 33,854	1%
Motor Vehicle Allowance	R 319,399	R 27,236	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 27,236	9%
Essential User	R 2,357,475	R 163,750	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 163,750	7%
Cellphone Allowance	R 288,144	R 22,150	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 22,150	8%
Housing Allowances	R 1,016,814	R 38,322	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 38,322	4%
Other benefits and allowances	R 879,804	R 197,869	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 197,869	22%
Payments in lieu of leave	R -	R 143,749	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 143,749	#DIV/0!
Long service awards	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	#DIV/0!
Post-retirement benefit obligations	R 1,249,800	R 102,221	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 102,221	8%
<b>TOTAL</b>	<b>R 125,542,133</b>	<b>R 9,500,291</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R 9,500,291</b>	<b>8%</b>