



**MUNISIPALITEIT / MUNICIPALITY**  
**BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**  
Departement Korporatiewe Dienste / Department Corporative Services

Rig alle korrespondensie aan die **Munisipale Bestuurder**/Kindly address all correspondence to the **Municipal Manager**/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala\*

**Verwysing**  
**Reference** 5/1/2/1  
**Isalathiso**

**Navrae**  
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**Datum**  
**Date** 15 June 2022  
**Uhmla**

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**BEAUFORT WEST**  
**BOBHOFOLO**

*EXTRACT FROM THE 5TH MONTHLY COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL HELD ON TUESDAY 14 JUNE 2022*

**8.2 FINAL: OPERATIONAL AND CAPITAL BUDGET: 2022/2023 FINANCIAL YEAR: 1 JULY 2022 TO 30 JUNE 2023**  
5/1/2/1

The Executive Mayor, Councillor TCJ Prince tabled the Final: Operational and Capital Budget: 2022/2023 Financial Year: 1 July 2022 to 30 June 2023.

**dcs/cfo**

Councillor TCJ Prince seconded by Councillor LV Piti proposed:

- 8.2.1 That Council approve the Annual Budget of the Municipality for the financial year 2022/23 and indicative for the two projected outer years, 2023/24 and 2024/25, as set out in the Annual Budget Tables, be approved;
- 8.2.2 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
- 8.2.3 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;
- 8.2.4 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4;
- 8.2.5 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as reflected in Table A5;
- 8.2.6 Capital detailed budget reflected in Annexure C;
- 8.2.7 That Council approve the property rates tariffs increases for 2022/23 as per (Annexure and tariffs for service charges and other sundry tariffs as per (Annexure B);

- 8.2.8 That Council approve the amended budget related Policies reflected in Annexure D for the budget year 2022/23;
- 8.2.9 That Council approve the Service Level Standards (Annexure E) for the budget year 2022/23;
- 8.2.10 That Council approved the Procurement Plan (Annexure F) for the budget year 2022/23.
- 8.2.11 The proposed overall tariff increases, are as follows:
- Property rates - 5%;
  - Service charges electricity - 7,47%;
  - Service charges water - 6%;
  - Service charges sanitation - 6%;
  - Service charges refuse 9%; **(From the 1st of July 2022 a new refuse removal business tariff will be implemented as follows: R 250.00 (excl. Vat) a month for 5 bags once a week.);**
  - 1.5 Other sundry tariffs - 6%;
  - Other sundry tariffs - 6% and
  - Interest on outstanding debtors be levied monthly at prime plus one percent (1%).
  - 1.7 Wayleave application fee (excl. Vat) for fibre network roll-outs be included in the tariffs of council as follows:

Construction Cost	Application Fee
Less than R 100 000.00	R 5 000.00
More than R 100 000.00	R 6 500.00
More than R 500 000.00	R 12 500.00
More than R 1 000 000.00	R 25 000.00
Above R 2 000 000.00	R 25 000.00 per million

Councillor SM Meyers seconded by Alderman JJ Van Der Linde proposed that Council must not approve the Annual Budget of the Municipality for the financial year 2022/23 and indicative for the two projected outer years, 2023/24 and 2024/25.

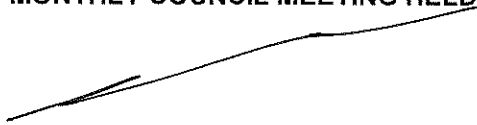
The Speaker brought both proposals to a vote.

**5** Votes in favour of the proposal of Councillor SM Meyers seconded by Alderman JJ Van Der Linde.

**8** Votes in favour of the proposal of Councillor TCJ Prince seconded by Councillor LV Piti.

**THUS RESOLVED**

**CERTIFIED AS A TRUE REFLECTION AND EXTRACT FROM THE MINUTES OF THE 5TH MONTHLY COUNCIL MEETING HELD ON TUESDAY, 14 JUNE 2022**

  
 AC Makendiana  
 DIRECTOR: CORPORATE SERVICES  
 /ldd