



**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE  
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

*KANTOOR VAN DIE MUNISIPALE BESTUURDER /  
OFFICE OF THE MUNICIPAL MANAGER  
DEPARTEMENT KORPORATIEWE DIENSTE /  
DEPARTMENT CORPORATIVE SERVICES*

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyehwe kuMlawuli kaMasipala

Verwysing  
Reference  
Isalathiso  
  
13/2/1  
  
Navrae  
Enquiries  
Imibuzo  
  
D. le Roux  
  
Datum  
Date  
Umhla  
  
12/05/2023

Privaatsak/Private Bag 582  
Faks/Fax : (023) 4151373  
Tel. (023) 4148100  
E-pos / E-mail : [admin@beaufortwestmun.co.za](mailto:admin@beaufortwestmun.co.za)  
Donkinstraat 112, Donkin Street  
BEAUFORT-WES  
BHOBHOFOLO  
6970

**ATTENTION:**

Western Cape Government  
Department of Local Government  
Waldorf Building, 8<sup>th</sup> Floor, 80 St Georges Mall  
**CAPE TOWN**  
8001

To whom it may concern

**PROGRAMME NAME: EMERGENCY MUNICIPAL LOADSHEDDING RELIEF GRANT**

**REPORTING PERIOD: April 2023 REPORT NUMBER: 00002**

**PROJECT NAME(S): Beaufort West – Main Substation: Emergency Repairs to 8 MVA Transformers**

**SUMMARY OF APPROVED SCOPE OF WORK PER PROJECT**

**Repairing and servicing of the 2 x Tap-changers on both 8 MVA transformers in Main Substation**

**PROCURED OR INSTALLED ASSET LOCATION(S)**

Site Name	Asset Name	GPS Location	Photograph
Beaufort West – Main Substation	2 x Transformers 8 MVA	22° 34' 41,33" E and 32° 21' 15,93" S	

## PROCURED ASSET INFORMATION

Site Name	Purchase Order No.	Invoice No.	Delivery Note No.	Asset Register Number
None	None	None	None	None

## OVERALL PROGRESS TO DATE

Contractor visited the site to do an assessment of the work to be done  
Contractor gave quotation  
Contractor was appointed on the project  
Material ordered by contractor

## OVERALL EXPENDITURE TO DATE

0%

## PROGRAMME CHART AND CASHFLOW PROJECTIONS



All material will be delivered to the Municipality (by 22 May 2023)  
Site handover and establishment (before or on 22 May 2023)  
First 40% payment for material and site establishment will be done by end of May 2023  
Work on site to be completed by 15 June 2023  
Last 60% payment will be done by end of June 2023  
5% Retention of full amount will be kept for a period of 12 months after completion of project

## ANTICIPATED RISKS AND CHALLENGES


Material availability  
Weather delays

## MITIGATING ACTIONS

The project can be completed early in June 2023 and a further two weeks period is built into the program for problems that can occur during delivering and construction.

Document Control	Approved By	Reviewed By	Compiled By
Revision: Murraysburg 0001	Name: Derick Welgemoed	Name: Christopher Wright	Name: Dons le Roux
Date: 12/05/2023	Signature: 	Signature: 	Signature: 

Yours Sincerely,

  
.....  
Mr. Derick Welgemoed  
Acting Municipal Manager  
Date: 2023/05/12





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To whom it may concern

**PROGRAMME NAME: EMERGENCY MUNICIPAL LOADSHEDDING RELIEF GRANT**

**REPORTING PERIOD: April 2023      REPORT NUMBER: 00002**

**PROJECT NAME(S): Murraysburg – Retrofit 7 x Scissor Masts with energy efficient LED Floodlights**

**SUMMARY OF APPROVED SCOPE OF WORK PER PROJECT**

Replacing all 400 Watt SON-T luminaries with energy efficient 250 - 300 Watt luminaries on 7 Scissor Masts in Murraysburg

**PROCURED OR INSTALLED ASSET LOCATION(S)**

Include GPS coordinates and photographic evidence of corresponding asset.

Site Name	Asset Name	GPS Location	Photograph
Murraysburg	7 x Scissor Mast	23° 45' 50,85" E and 31° 58' 2,76" S	

**PROCURED ASSET INFORMATION**

Attach all relevant purchase orders, invoices, delivery notes & asset register number as annexures

Site Name	Purchase Order No.	Invoice No.	Delivery Note No.	Asset Register Number
None	None	None	None	None

**OVERALL PROGRESS TO DATE**

Contractor visited site  
Contractor appointed on project  
LED lights ordered by contractor

**OVERALL EXPENDITURE TO DATE**

0%

**PROGRAMME CHART AND CASHFLOW PROJECTIONS**




All material and luminaries will be delivered to the Municipality by 24 May 2023  
Site handover and establishment (before or on 24 May 2023)  
First 60% payment for material and site establishment will be done by end of May 2023  
Work on site to be completed by 15 June 2023  
Last 40% payment will be done by end of June 2023  
5% Retention of full amount will be kept for a period of 12 months after completion of project

**ANTICIPATED RISKS AND CHALLENGES**

Luminaries not received on time from supplier. Weather delays

**MITIGATING ACTIONS**

The project can be completed by the beginning of June 2023 and a further two weeks period is built into the program for problems that can occur during delivering and construction.

Document Control	Approved By	Reviewed By	Compiled By
Revision: Murraysburg 0001	Name: Derick Welgemoed	Name: Christopher Wright	Name: Dons le Roux
Date: 12/05/2023	Signature: 	Signature: 	Signature: 

Yours Sincerely,

  
Derick Welgemoed  
Acting Municipal Manager  
Date: 2023/05/12