



**MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke balelwano mayithunyelwe kuMlawuli kaMasipala

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Datum
Date
Umhla

28 March 2024

*EXTRACT FROM THE MINUTES: 3rd MONTHLY SPECIAL MONTHLY COUNCIL MEETING
HELD ON TUESDAY, 26 MARCH 2024*

**8.4 DRAFT: OPERATIONAL AND CAPITAL BUDGET: 2024/2025 FINANCIAL YEAR: 1
JULY 2024 TO 30 JUNE 2025**

5/1/2/1

Councilor G Pietersen seconded by Councilor C De Bruin propose:

8.4.1 That Council approve the Annual Budget of the Municipality for the financial year 2024/25 and indicative for the two projected outer years, 2025/26 and 2026/27, as set out in the Annual Budget Tables, be approved;

8.4.2 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;

8.4.3 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;

8.4.4 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4;

8.4.5 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as reflected in Table A5;

8.4.5.1 Capital detailed budget reflected in **Annexure C**;

8.4.6 That Council approve the property rates tariffs increases for 2024/25 MTREF as per (**Annexure A**) and tariffs for service charges and other sundry tariffs as per (**Annexure B**);

8.4.6.1 The Rate in the Rand for Property Rates for 2024/2025 financial year are:

RATING CATEGORY	24/25 RATE IN RAND
Residential Properties	0.014250
Business Properties	0.028500
Industrial Properties	0.028500
Agricultural Properties	0.001247
Public service purposes	0.028500
National Monuments	0.014250
Mining Properties	0.028500
Multiple use Properties	As per allocation
Municipal Properties	0.0
Nature Reserve Properties	0.0
PSI	0.0
Vacant Land	0.017100
Public Benefit Organisations	0.003563

8.4.7 That the tariffs and chargers as reflected in the tariff book be increased as follows for the 2024/2025 financial year:-

% increae over 2024/25 Medium Term Revenue & Expenditure Framework			
Service	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Service charges - Electricity	11%	13%	4.60%

8.4.7.1 Service charges – Water, Waste Water Management and Waste Management:

% increae over 2024/25 Medium Term Revenue & Expenditure Framework			
Service	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Service charges - Water	6%	6%	6%
Service charges - Waste Water Management (Sanitation)	6%	6%	6%
Service charges - Waste Management (Refuse removal)	9%	9%	9%

8.4.8 That Council takes cognisance of the 2024/25 draft Service Level Standards **(Annexure E)**; and

8.4.9 That Council take note and approve the 2024/25 MTREF Budget Policies and Amendments **(Annexure G)**.

8.4.10 That the draft budget for the 2024/2025 financial year be consulted with communities through the public participation process.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

The Speaker informs Council for record purposes that in the case of Beaufort West Local Municipality, legislation requires/prescribe that seven (7) Councillors must be in favour of the approval of the Budget, given the fact that council consist of 13 Councillors. Meaning that eight (8) Councillors are present in this meeting and no counter proposals was received.

**CERTIFIED AS A TRUE REFLECTION AND EXTRACT FROM THE MINUTES OF THE 3RD
MONTHLY COUNCIL MEETING HELD ON TUESDAY, 26 MARCH 2024**



DE Wergemoed
MUNICIPAL MANAGER
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