



**MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke balelwano
mayithunyelwe kuMlawuli kaMasipala

Verwysing

Reference 5/1/2/1
Isalathiso

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Date 3 April 2025

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*EXTRACT FROM THE 3th MONTHLY COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL
HELD ON MONDAY 31 MARCH 2025*

**8.23 DRAFT: OPERATIONAL AND CAPITAL BUDGET: 2024/2025 FINANCIAL YEAR: 1
JULY 2025 TO 30 JUNE 2026**

5/1/2/1

dcs

Councillor SM Meyers seconded by Councillor E Links propose as follows:

8.23.1 That Council acting in terms of section of the Municipal Finance Management Act (Act 56 of 2003) approves and adopts:

8.23.2 That Council approve the Annual Budget of the Municipality for the financial year 2025/26 and indicative for the two projected outer years, 2026/27 and 2027/28, as set out in the Annual Budget Tables, be approved;

8.23.2.1 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;

8.23.2.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;

8.23.2.3 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4;

8.23.2.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as reflected in Table A5;

- 8.23.2.5 Capital detailed budget reflected on **Annexure 1430 to 1431** of the agenda;
- 8.23.3 That Council approve the property rates tariffs increases for 2025/26 MTREF as per the amended "**Annexure A**" attached as **Annexure 005 to 008** to this minutes and tariffs for service charges and other sundry tariffs as per **Annexure 1427 to 1429** of the agenda;
- 8.23.4 That Council takes cognisance of the 2025/26 draft Service Level Standards reflected on **Annexure 1453 to 1456** of the agenda; and
- 8.23.5 That Council takes note and approve the 2025/26 MTREF Budget Policy Amendments reflected on **Annexure 1460 to 1457** of the agenda.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**CERTIFIED AS A TRUE REFLECTION AND EXTRACT FROM THE MINUTES OF THE 3TH
MONTHLY COUNCIL MEETING HELD ON MONDAY 31 MARCH 2025.**



AC Makendlana
Acting Municipal Manager
/pm