



8/1/23
**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

KANTOOR VAN DIE DIREKTEUR: FINANSIËLE DIENSTE

OFFICE OF THE DIRECTOR: FINANCIAL SERVICES

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 6/1/1
Isalathiso

Navrae
Enquiries S.A Pothberg
Imibuzo

Datum
Date 2025.04.11
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6970

MEMORANDUM TO THE MUNICIPAL MANAGER

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR 3rd QUARTER- 01 JANUARY
TILL 31 MARCH 2025**

1. EXECUTIVE SUMMARY

In terms of paragraph 6.3 of Council's Supply Chain Management Policy, the Accounting Officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality.

2. AWARDS TO CLOSE FAMILY MEMBERS OF PERSONS IN THE SERVICE OF THE STATE

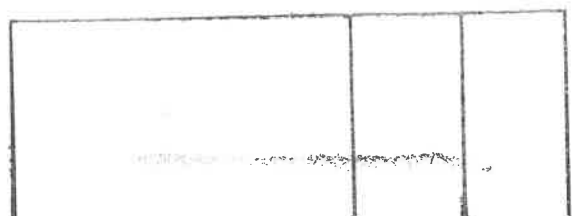
In terms of paragraph 13 (f) Council's Supply Chain Management Policy awards given to close family members or persons in the service of the state, above R2 000, should be disclosed in the notes to the Annual Financial Statements. During the 3rd quarter of 2024/2025 financial year awards amounting to **R 206 085,06** were made by the municipality to people whose close family members are in the service of the state, see **Annexure A** for details.

3. MONTHLY REPORT ON DEVIATIONS AND MINOR BREACHES

The Supply Chain Management Policy states in Paragraph 36:

"The accounting officer may –

- (a) dispense with the official procurement processes established by this Policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only —
 - (i) in an emergency (as per definition);
 - (ii) if such goods or services are produced or available from a single provider only;
 - (ii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
 - (iv) acquisition of animals for zoos and/or nature and game reserves; or
 - (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes; and



(vi) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;

There were 6 deviations approved by the Accounting Officer during the 3rd quarter. The total amount of these deviations was **R 234 262, 69** see **Annexure B** for details.

4. AWARDS OF COMPETITIVE BIDS AND FORMAL QUOTATIONS IN TERMS OF SUB-DELEGATIONS

In terms of Section 5(3), an official or bid adjudication committee to which the power to make final awards has been sub-delegated must within five days of the end of each month submit to the accounting officer a written report containing particulars of each final award made by such official or committee during that month.

The Municipal Manager has sub-delegated the power to award Competitive Bids to the Bid Adjudication Committee and Formal Written Price Quotations to the Heads of Departments. There were 3 awards made in terms of these sub-delegations by Bid Adjudication Committee, 3 awards by Head of Department which amount to **R 1 553 355, 17** and the details of these awards are attached as **Annexure C**.

5. CONTRACT MANAGEMENT

Contract register and performance evaluations

In terms of the section 116(2) (b) of the MFMA, the accounting officer of a municipality or municipal entity must-

- (a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality or municipal entity is properly enforced;
- (b) monitor on a monthly basis the performance of the contractor under the contract or agreement;
- (c) establish capacity in the administration of the municipality or municipal entity—
 - (i) to assist the accounting officer in carrying out the duties set out in paragraphs (a) and (b); and
 - (ii) to oversee the day-to-day management of the contract or agreement; and
- (d) regularly report to the council of the municipality or the board of directors of the entity, as may be appropriate, on the management of the contract or agreement and the performance of the contractor.

Contract register for 2024/2025 financial year are attached as **Annexure D** for perusal.

Challenge

Supply Chain Management Unit send contract register on a monthly basis to all contract managers with a performance evaluation forms for each contract manager to complete and send back to SCM. SCM struggle with certain contract managers with the reporting on contract management as stipulated by legislation. There is a huge lack of communication regarding the performance and payments of contracts.

Recommendation

In order to report on the total contract management and ensure compliance we have to implement module on financial system as currently SCM are not communicated regarding the performance, spending, variations, deviations, expansions or extensions of contracts. The envisaged date to implement contract management system is 30 June 2025 but need the support and co-operation of all contract managers to successfully implement and administer contract management.

6. IRREGULAR EXPENDITURE

In terms of section 1 of the MFMA Circular No 68, Irregular expenditure is defined in section 1 of the MFMA as follows:

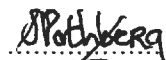
“Irregular expenditure”, in relation to a municipality or municipal entity, means—

- (a) expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of this Act, and which has not been condoned in terms of section 170;
- (b) expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of the Municipal Systems Act, and which has not been condoned in terms of that Act;
- (c) expenditure incurred by a municipality in contravention of, or that is not in accordance with, a requirement of the Public Office-Bearers Act, 1998 (Act No. 20 of 1998); or
- (d) expenditure incurred by a municipality in contravention of, or that is not in accordance with, a requirement of the Public Office-Bearers Act, 1998 (Act No. 20 of 1998); or
- (e) expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of the supply chain management policy of the municipality or entity or any of the municipality’s by-laws giving effect to such policy, and which has not been condoned in terms of such policy or by-law, but excludes expenditure by a municipality which falls within the definition of “unauthorised expenditure”.

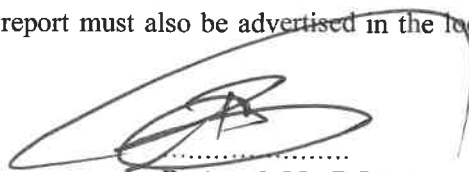
During the quarter under review the municipality incurred irregular expenditure amounting to **R 2 219 617, 78** as a result of contracts that were used though they have already expired, see **Annexure E** for details.

7. PUBLICATION OF SCM REPORT

In terms of Section 21(a) of the Systems Act the report must also be advertised in the local media and placed on Council’s notice boards and website.



Prepared by: Mrs. S.A Pothberg
Accountant: Supply Chain Management



Reviewed: Mr. B Jacobs
Acting Director: Financial Services

BEAUFORT WEST MUNICIPALITY						
Annexure B - Deviations awarded for the 3rd Quarter - 01 January- 31 March 2025						
Applicable Paragraph in SCM	Supplier	Amount	Date	Reference	Directorate	Reason for Deviation
(a) Emergency	Jirah Construction	R 35 600,00	20/21/2025	ORD-11755		On 17 December 2024 the engineering department was informed of a sewerage blocked on the main sewerage line collecting all sewerage from Rustdene, Industrial area, Hillside 2, the blockage caused large volumes of sewerage to overflow along Kwa Mandlenkosi Road and the Day Hospital. The sewerage team was not able to relief the blockage as there were large number of rocks in the sewer line.
	VE Reticulation	R 154 189,89	07/02/2025	ORD-11828	Infrastructure	On 27 December 2024 the under-ground 11 000 Volt Main Supply cable to Leon Eksteen Substation went faulty. The substation supply the central business area, large residential area, essential waterpumps, small holdings as well as Provincial Hospital electricity. The cable is approximately 400 meters in length to the fist isolation point. Electricity do not have the expertise nor the equipment to locate the fault on an underground cable and had to contact VE Reticulation in Mosselbay who send us one of their subcontractors to repair cable faults. This was a time when all electrical suppliers as well as the contractors were closed for their yearly leave in December holiday season. One week later the same cable went faulty again and we had to get the same contractor in again just to find out that the cable went faulty 3 meters from the original fault. the cable is approximately 50 years old and their was a section that was dried out with no insulation oil present, so they had to cut out a larger section and replaced the faulty section.
(b) Sole Supplier	Quidity	R 11 845,00	30/01/2025	PI01/30/00038607/2024-2025	Corporate Services	Quidity CC which is an Administrator system that the Beaufort West Municipality use at Corporate Services which was procured prior the implementation of Supply Chain Management Regulations. Quidity is the holder of the licensing rights to this application and is the sole and only company that provides monthly support.
		R 11 845,00	27/02/2025	PI02/27/00038888/2024-2025		
		R 11 845,00	27/03/2025	PI03/27/00039120/2024-2025		
(d)(vi) and equipment where it is not possible to ascertain the nature or extent of the work of the required in order to	DMS 24-7 Services (Pty) Ltd	R 8 937,80	16/01/2025	ORD-11747	Infrastructure	There wa an electrical short at an electrical harnes in the engine compartment, causing damage to electrical components needed to operate he truck. The truck was inspected by the Acting Fleet Manager, and the outcomes wa that repairs needs to be done by an auto electrical that specializes in rebuilding and repairing burned components. CZ 1888 Sewerage truck cannot be send to various suppliers for strip and quote.
TOTAL AMOUNT OF DEVIATIONS		R 234 262,69				

BEAUFORT WEST MUNICIPALITY					
Annexure A- Awards to close family members of persons in the service of the state for the 3rd Quarter - 01 January- 31 March 2025					
Business	Date	Reference	Amount	Interest	
Gwennas Solutions	21/01/2025	15-2025/01-74731	R 5 000,00		Daughter, R Petersen, currently employed at Transnet
	31/03/2025	ORD-12008	R 3 000,00		
Q&K Projects	29/01/2025	PI01/29/00038559/2024-2025	R 31 554,28		Spouse, Mrs Y De Wee, currently employed at Transnet
	27/02/2025	PI02/27/00038882/2024-2025	R 31 832,58		
RWS Cleaning Services	17/01/2025	15-2025/01-74605	R 7 833,60		Son is employed at the Central Karoo District Municipality, Nathan Summers
	26/02/2025	15-2025/02-76412	R 42 349,40		
	07/03/2025	15-2025/03-76983	R 15 867,70		
BN Chalmers	20/02/2025	ORDER11870	R 4 250,00		Daughter in law, C Bowers, currently employed at Beaufort West Municipality and Son, G Bowers at Department of Emergency Services
Anne's Deli	18/02/2025	PI02/18/00038781/2024-2025	R 3 900,00		Spouse, Mr Stoffels, currently employed at Department of Education
	27/03/2025	PI03/27/00039161/2024-2025	R 7 800,00		
Beaufort West Luxury Coaches	27/03/2025	PI03/27/00039162/2024-2025	R 7 850,00		Daughter in law, B Johnson, currently employed at Provincial Traffic Services Department
Browns Pottery and Designs (Pty) Ltd	13/02/2025	PI02/13/00038770/2024-2025	R 7 900,00		Daughter, S Theron, currently employed at Forensics Services
McLeod Pest Control	10/02/2025	ORD-11841	R 2 850,00		Spouse, Mrs R McLeod, currently employed at Department of Health
BB Sweiswerke	31/03/2025	ORD-12007	R 27 000,00		Son, Mr Du Plessis, currently employed at Department of Education
L & E Projects	07/03/2025	ORD-11934	R 7 097,50		Brothers, Mr Bevan and Ashley Mitchell, Is currently employed at the Beaufort West Municipality and brother, Elroy Mitchell employed at the Department of Education
TOTAL AMOUNT			R 206 085,06		

BEAUFORT WEST MUNICIPALITY						
Annexure C-Formal quotations and tenders awarded for the 3rd Quarter - 01 January- 31 March 2025						
Bid #	Description	Awarded to	Bid Amount	BBBEE Level	Award date	Award by
Formal quotations with value R 30 000 until R300 000						
SCM 11/2025	The Provision of an Internal Audit Service for Beaufort West Local Municipality	Bonakude Consulting (Pty) Ltd	R 297 470,50	1	26/11/2024	Municipal Manager
SCM 17/2025	Supply and Delivery of Network Switches	Billionnetworks (Pty) Ltd	R 52 740,91	1	17/02/2025	
SCM 21/2025	Supply and Delivery of Software Licences	Uber Technologies	R 153 713,31	4	2024/05/12	
Competitive bids with value R 300 000						
SCM 06/2025	Supply and delivery of Cleaning Material and Equipment for a period of three-years	Caprichem (Pty) Ltd	Rate base	1		Bid Adjudication Committee
SCM 14/2025	Upgrade of Kwa-Mandlenkosi Library, Beaufort West	Take Note Trading T/A Universal Trading	Rate base	2	13/12/2024	
SCM 19/2025	Distribution of Municipal Accounts for a contract period of Three (3) Years	Hurricane Civils & Maintenance	R 1 049 608,45	1	15/12/2024	
		Postnet Beaufort West (Pty) Ltd	Rate base	1	2024/10/12	
TOTAL			R 1 553 533,17			

Annexure E - Expenditure of Irregular Contracts for the 3rd Quarter - 01 January- 31 March 2025							
BEAUFORT WEST MUNICIPALITY							
SCM number	Bid description	Bidder	Amount	Payment reference	Payment date	Start date	Completion date
SCM 15/2016	Full maintenance fleet: Vehicles	Eqstra fleet	R 5 775,17	PI02/26/00038856/2024-2025	26/02/2025	01/06/2021	01/05/2019
			R 5 713,10	PI03/26/00039105/2024-2025	26/03/2025		
		Nedfleet	R 158 781,82	PI01/23/00038536/2024-2025	23/01/2025		
			R 156 557,11	PI01/30/00038562/2024-2025	30/01/2025		
			R 172 485,66	PI02/27/00038870/2024-2025	27/02/2025		
Different contracts	Telkom SA	R 154 414,71	PI03/26/00039112/2024-2025	26/03/2025	Contract extended beyond contract period.		
		R 1 455,75	PI01/24/00038547/2024-2025	24/01/2025			
		R 13 603,49	PI01/24/00038548/2024-2025	24/01/2025			
		R 92 040,47	PI01/24/00038551/2024-2025	24/01/2025			
		R 3 896,63	PI01/30/00038613/2024-2025	30/01/2025			
		R 1 442,47	PI01/30/00038614/2024-2025	30/01/2025			
		R 1 449,13	PI02/07/00038718/2024-2025	07/02/2025			
		R 91 750,50	PI02/18/00038782/2024-2025	18/02/2025			
		R 9 151,90	PI02/18/00038783/2024-2025	18/02/2025			
		R 3 594,86	PI02/27/00038885/2024-2025	27/02/2025			
		R 1 426,89	PI03/11/00039018/2024-2025	11/03/2025			
		R 9 560,55	PI03/20/00039072/2024-2025	20/03/2025			
		R 91 689,14	PI03/20/00039073/2024-2025	20/03/2025			
		R 3 632,39	PI03/27/00039119/2024-2025	27/03/2025			
		SCM 33/2022	Provision of Security Services for a 3 year period	M S MATLA Security Services		R 549 196,56	PI02/03/00038689/2024-2025
SCM 62/2023	Supply, Maintenance, Repairs and Calibration of Digital Speed Cameras and the Administration of a Back Office for a Period of Three Years	Total Computer Services	R 145 717,65	PI01/17/00038513/2024-2025	17/01/2025	13/04/2023	12/04/2026
			R 157 869,70	PI02/20/00038796/2024-2025	20/02/2025		
			R 147 152,39	PI03/12/00039029/2024-2025	12/03/2025		
		Nedbank	R 100 982,37	Bank charges-01 January -31 March 2025			11/07/028
			R 33 295,58	PI01/07/00038478/2024-2025	07/01/2025		
			R 34 735,77	PI02/03/00038701/2024-2025	03/02/2025		
SCM 66/2023	Provision of Comprehensive Banking Services	Merch D-Bank card machine charges-01 January-31 March 2025	R 36 265,38	PI03/03/00038931/2024-2025	03/03/2025		Identified as irregular previously by AG. Advertisement not shorter than prescribed period advertised
			R 35 980,64	PI04/01/00039232/2024-2025	01/04/2025		
			R 2 219 617,78				
Total							

Annexure D-BEAUFORT WEST MUNICIPALITY CONTRACT REGISTER 2024/2025																																
Annexure #	Notice #	Description	Successful Bidder	Amount	Value of Contract	Credit reference	Term of Contract	Appointm ent Date	Contract Start date	Contract Completion date	Were contract extended	Extended date	Directorate	Contact Person	Comments	Service level agreement Contract Form	STATUS: ACTIVE / SUSPENDED TERMINATED	Payment Reference	Jan 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	Total for 2024/2025	
Contracts year 2023/2024																																
DID 09/2017	DID 09/2018	Service Provider to provide potable water from treated sewage effluent : R3,491,079.00 [Period: 19.01.2012 - 18.01.2032 [20 Year]]	Water & Wastewater Engineering	Rate base contract (R650,000.00 per month)	Rate base contract	SCM/439	20 Years		19/01/2012	18/01/2032	N/A	N/A	Infrastructure	C. Wright	N/A	Yes	Active	15/19190 15/19442 15/19755 15/20091 15/20369 15/20619 15/21153	R 642 621,63	R 687 610,32	R 663 742,43	R 656 476,56	R 514 821,90	R 745 378,99	R 840 153,83	R 752 420,34	R 673 329,76					
N/A	N/A	Document Administrator Document Registration System	Quidity CC	Monthly rate R11842 with escalation of 10%	R 142 140,00	SCM/167	SCM REG,36-Deviation		System implemented prior SCM Regulations, SLA renewed after every 3 years				Corporate	P. Strumpher	N/A	Yes	Active		R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 11 845,00	R 142 140,00	
Contracts year 2024/2025																																
SCM 13/2021	54/2021	Supply and delivery of personal protective clothing for 3 year period	Ahadar Holdings Pty Ltd	Rate-base	Rate-base	SCM/1362	3 Years		10/08/2021	10/08/2024	N/A	N/A	All Service Departments	S Pfeiffers	N/A	Yes	Completed	15/18995 15/18996 15/19526 15/19588 15/19588	R 126 886,73	R 9 193,13	R 7 133,99	R -	R -	R -	R -	R -	R -					
			Black Bird Trading 480 cc	Rate-base	Rate-base	SCM/1357											Completed	R -	R -	R -	R -	R -	R -	R -	R -	R -						
SCM 22/2021	42/2021	Professional Services: Short term insurance portfolio for period of 3 years	Opulentia Financial Services t/a Silver Lake Trading	R 3 472 244,77	R 3 472 244,77	SCM/1346	3 Years		01/09/2021	30/08/2024	N/A	From July 2024 until 30 September	Finance	B. Damon	N/A	Yes	Completed	15/19090 15/19095 15/19262 15/19568 15/19824 15/20108	R 27 500,00	R 566 794,56	R 75 211,16	R 390 363,57	R -	R -	R -	R -	R -	R -				
SCM 23/2021	41/2021	Provision of cash-in-transit services for 3 year period	Fidelity Cash Solutions Pty Ltd	R 1 359 244,80	R 1 359 244,80	SCM/560	3 Years		01/10/2021	30/09/2024	N/A	N/A	Finance	S. Antonie	N/A	Yes	Completed	15/19030 15/19173 15/19426 15/19734 15/20031	R 40 779,00	R 37 831,32	R 37 831,32	R 56 048,99	R -	R -	R -	R -	R -	R -	R 56 048,99			
SCM 24/2021	11/2021	Supply and delivery of cleaning material and tissue paper for a period of 3 years	TSCH International Holdings Pty Ltd	Rate-base	Rate-base	SCM/1547	3 Years		02/09/2021	01/09/2024	N/A	N/A	All Service Departments	Stores	N/A	Yes	Completed	15/19456 15/19954	R -	R -	R 31 981,96	R 12 425,52	R -	R -	R -	R -	R -	R -				
			PTA Agencies (Pty) Ltd			SCM/1523											Completed	15/19518 15/19793 15/19890 15/19985	R -	R 52 836,41	R 123 914,83	R 24 476,49	R -	R -	R -	R -	R -					
			Crystal Pier Trading 148 (Pty) Ltd			SCM/1041											Completed	15/19525 15/19788	R -	R 7 498,92	R 10 856,00	R -	R -	R -	R -	R -	R -					
SCM 39/2021	65/2021	Supply of pre-payment vending system and services for 3 year period	Contour Technology (Pty)	R 19 987 840,00	R 19 987 840,00	SCM/1428	3 Years		01/11/2021	01/11/2024	1/01/2024	N/A	Finance	S. Antonie	N/A	Yes	Completed	15/19198 15/19441 15/19708 15/20101 15/20371 15/20570 15/20832 15/21150	R 79 351,92	R 85 314,60	R 81 898,37	R 76 199,16	R 75 237,29	R 73 436,86	R 87 217,29	R 83 671,82	R -					
Contracts year 2021/2022																																
SCM 07/2022	108/2021	Professional Services: Electrical Services	CVW Consulting Engineers (Pty) Ltd	R 1 169 713,92	R 1 169 713,92	SCM/1492	3 Years		03/01/2022	02/01/2025	N/A	N/A	Infrastructure	D. Le Roux	N/A	Yes	Completed	15/20016	R -	R -	R -	R -	R 94 466,50	R -	R -	R -	R -	R -				
SCM 15/2022	140/2021	Tender for support and maintenance of Beaufort West Municipality IT equipment and systems for a 3-year period: 1 July 2022-30 June 2025 [Effective from 1 July 2022]	Uber Technologies	R 4 064 695.94 VAT included	R 4 064 695.94 VAT included	SCM/201	3 Years		01/07/2022	30/06/2025	N/A	N/A	Corporate	Siyasanga Nomhle	N/A	Yes	Active	15/19187 15/19763 15/20101 15/20380 15/20484 15/20911 15/21154 15/21443	R 112 838,46	R 117 803,35	R 3 460,12	R 76 199,16	R 117 803,35	R 117 803,35	R 117 803,35	R 117 803,35	R 15 168,50					
SCM 16/2022	142/2021	Contract for the high mast , sport field and street lighting projects and maintenance on behalf of Beaufort West Municipality for a period of 3 years	VE Reticulation (Pty) Ltd	R 2 552 370,26	R 2 552 370,26	SCM/438	3 Years		17/03/2022	16/03/2025	N/A	N/A	Infrastructure	C. De Koker	N/A	Yes	Completed	15/21159 15/21161	R -	R -	R -	R -	R -	R -	R -	R -	R 130 289,11	R -				
SCM 19/2022	28/2021	Procurement of travel and accommodation agency services for a period of three (3) years	Lihaba Travels	Rate-base	Rate-base	SCM/1376	3 Years		18/11/2022	17/11/2025	N/A	N/A	Finance	B. Damon	N/A	Yes	Completed	15/19012 15/19335	R 8 876,41	R 34 683,09	R 22 907,93	R 22 672,11	R 39 860,93	R 76 420,21	R 8 216,38	R 10 140,96	R 70 963,40					
SCM 25/2022	16/2022	Digging of Graves: Beaufort West Graveyard for 3 year period	Q and K Projects (Pty) Ltd	Rate-base	Rate-base	SCM/168	3 Years		11/07/2022	10/07/2025	N/A	N/A	Community	V. Ruiters	N/A	Yes	Active	15/19117	R 22 996,55	R -	R 25 083,80	R 22 718,25	R 27 727,65	R 16 665,23	R 31 554,28	R 31 832,58	R -					
SCM 38/2022	76/2022	Provision of security services for a period of 3 years	M&S Marla Security cc	Rate-base	Rate-base	SCM/1717	3 Years		18/10/2022	17/10/2025	N/A	N/A	Community	M.C Tshilo	N/A	Yes	Terminated	15/19242	R 549 196,56	R 917 520,74	R 184 161,84	R 1 098 393,12	R -	R -	R -	R -	R 549 196,56	R -				
SCM 40/2022	78/2022	Desktop assessment with GIS mapping of all meters based on location and erf numbers	Eeri South Africa (Pty) Ltd	R79 120,00	R79 120,00		3 Years		26/07/2022	25/07/2025	N/A	N/A	Infrastructure	S. Antonie	N/A	Yes	Active	N/A	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -				
Contracts year 2022/2023																																
SCM 01/2023	94/2022	Supply, delivery, installation, maintenance and financing of office automation equipment for a 3 year period	Kosika Mizola	Rate-base	Rate-base	SCM/892	3 Years		23/02/2023	22/02/2026	N/A	N/A	Corporate	Siyasanga Nomhle	N/A	Yes	Active	15/19192 15/19193 15/19444 15/19444	R 66 971,61	R 68 554,22	R 70 690,21	R 70 233,32	R 74 212,92	R 69 901,37	R 69 014,38	R 70 491,49	R 72 098,83					
SCM 14/2023	109/2022	Appointment of a panel of service providers for the supply and delivery of purification chemicals and disinfectants for the city for a period of three years	Metzi Chem Dupa (Pty) Ltd	Rate-base	Rate-base	SCM/131	3 Years		16/11/2022	15/11/2025	N/A	N/A	Infrastructure	C. Wright	N/A	Yes	Active	15/19014 15/19144 15/19514 15/19781	R 57 569,00	R 65 703,53	R 65 703,53	R -	R 131 407,05	R -	R 158 547,05	R -	R 104 267,05					
SCM 21/2023	153/2022	Supply printing and mailing of accounts for 3 year period	Malthronic Direct Marketing CC	R225 158,00	R225 158,00	SCM/1136	3 Years		03/03/2023	02/03/2026	N/A	N/A	Finance	S. Antonie	N/A	Yes	Active	15/19637 15/19637	R -	R -	R 6 209,13	R 11 823,49	R 6 027,64	R 14 653,42	R -	R 14 869,84	R 6 309,00					
SCM 26/2023	191/2022	Request for Proposals: Implementing services for skills development programmes for training: Chemical Operation Level 2, 3 and 4 for a (3) three-year.	BAB Developers (Pty) Ltd	Awarded per learner	Awarded per learner		3-Years		03/03/2023	02/03/2026	N/A	N/A	Corporate	A. Jacobs	N/A	Yes	Active		R -	R 90 000,00	R -	R -	R -	R -	R 454 400,00	R -	R -	R -				
SCM 49/2023	13/2023	Appointment of a panel of legal practitioners for the rendering of legal services for a contract period for 3 years	1st Crawford Attorneys	Rate-base	Rate-base		3 Years		18/09/2023	17/09/2026			Corporate	AC Makalane	N/A	Yes	Active	15/19043 15/19044	R 312 512,50	R 112 091,90	R 61 753,21	R 36 747,57	R 355,00	R 177 163,50	R -	R 22 780,00	R 168 501,30					
			2nd Mamelelo Associates Inc.															15/19014	R -	R -	R -	R -	R -	R -	R -	R -	R -					
			3rd Wesley Pretorius Associates Inc.															15/19175	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -				
			4th Magaghi Seth Zita Inc															15/19781	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -				
			5th Fairbridge Ardene															15/19637	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -				
SCM 50/2023	12/2023	Supply, delivery, installation, maintenance and servicing of fire protection and fire fighting equipment for a period of 3 years	Fire Check (Pty) Ltd	Rate-base	Rate-base	SCM/1206	3 Years		29/05/2023	28/05/2026	N/A	N/A	All Service Departments	S. Pfeiffers	N/A	Yes	Active	15/196														

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