



**MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke balelwano
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Verwysing

Reference 5/1/2/1

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Datum

Date 02 June 2025

*EXTRACT FROM THE 5th MONTHLY COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL
HELD ON FRIDAY 30 MAY 2025*

**8.33 FINAL: OPERATIONAL AND CAPITAL BUDGET: 2025/2026 FINANCIAL YEAR: 1
JULY 2025 TO 30 JUNE 2026**

5/1/2/1

dcs

Councillor JDK Reynolds seconded by Councillor LV Piti propose as follows:

- 8.33.1 That Council approve the Annual Operational and Capital Budget of the Beaufort West Municipality for the financial year 2025/26 and indicative for the two projected outer years, 2026/27 and 2027/28, as set out in the Annual Budget Tables,
- 8.33.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
- 8.33.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;
- 8.33.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4;
- 8.33.1.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as reflected in Table A5;
- 8.33.1.5 Capital detailed budget reflected in **Annexure 1149 to 1150** of the Agenda.
- 8.33.2 That Council approve the property rates tariffs increases for 2025/26 MTREF as per **Annexure 1145 to 1148** and tariffs for service charges and other sundry tariffs as per **Annexure 1142 to 1144** of the agenda;
- 8.33.3 That Council takes cognisance of the 2025/26 final Service Level Standards **Annexure 1172 to 1175** of the agenda and

- 8.33.4 That Council take note and approve the 2025/26 MTREF Budget Policy Amendments
Annexure 1180 to 1200 of the agenda.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**CERTIFIED AS A TRUE REFLECTION AND EXTRACT FROM THE MINUTES OF THE 5TH
MONTHLY COUNCIL MEETING HELD ON FRIDAY 30 MAY 2025.**



AC Makendlana

Acting Municipal Manager

/pm