



5/1/2024
MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO

KANTOOR VAN DIE UITVOERENDE BURGEMEESTER

OFFICE OF THE EXECUTIVE MAYOR

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference
Isalathiso

Navrae
Enquiries
Imibuzo

Datum
Date
Umhla
12/01/2026



Privaatsak / Private Bag 582
Faks/Fax: (023) 4148105
Tel. (023) 4148100

e-pos / e-mail: treasury@beaufortwestmun.co.za
Kerkstraat 15 Church Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFULO
6970

MEMORANDUM TO THE MUNICIPAL MANAGER

MFMA: SECTION 66: EXPENDITURE ON STAFF BENEFITS: DECEMBER 2025

In terms of Section 66 of the MFMA, the Accounting Officer of a Municipality must, in a format and for periods as may be prescribed, report to the Council on all expenditure incurred by the municipality on staff salaries, wages, allowances and benefits.

Attached hereto please find a report for the period December 2025 in accordance with Section 66 of the MFMA.

Kindly submit the report to Finance Standing Committee & Council before the end of January 2026.

DIRECTOR: FINANCIAL SERVICES

SKULLENDE	OPDRAG
KK - Road Jan 2026	

MFMA Section 66 Monthly Report

EXPENDITURE ON STAFF BENEFITS for the PERIOD JULY 2025 - JUNE 2026

TYPE OF EXPENDITURE	ORIGINAL BUDGET	ACTUAL												YTD ACTUAL TOTAL	%
		Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26		
Basic Salaries and Wages	R 105,771,703	R 7,769,574	R 7,618,281	R 7,538,053	R 7,443,181	R 7,437,282	R 7,410,159	R -	- R	- R	- R	- R	- R	R 45,236,530	43%
Pension and UIF Contributions	R 17,959,285	R 1,302,154	R 1,291,238	R 1,312,121	R 1,298,558	R 1,299,978	R 1,299,772	R -	- R	- R	- R	- R	- R	R 7,803,820	43%
Medical Aid Contributions	R 3,072,068	R 241,149	R 244,825	R 247,372	R 243,033	R 248,514	R 248,514	R -	- R	- R	- R	- R	- R	R 1,473,208	48%
Overtime	R 4,793,383	R 383,116	R 376,253	R 392,615	R 358,400	R 421,952	R 403,972	R -	- R	- R	- R	- R	- R	R 2,336,208	49%
Performance Bonus	R 324,701	R -	R -	R -	R -	R -	R -	R -	- R	- R	- R	- R	- R	- R	0%
Bonus	R 7,633,659	R 32,279	R -	R 26,450	R 96,445	R 10,927	R 6,482,584	R -	- R	- R	- R	- R	- R	R 8,627,685	87%
Motor Vehicle Allowance	R 505,256	R 29,002	R 28,602	R 38,602	R 38,602	R 38,602	R 38,602	R -	- R	- R	- R	- R	- R	R 211,614	42%
Acting and post related allowance	R 680,960	R 148,490	R 144,456	R 127,267	R 140,849	R 136,228	R 131,243	R -	- R	- R	- R	- R	- R	R 828,532	122%
Cellphone Allowance	R 229,800	R 15,550	R 15,150	R 15,150	R 15,150	R 15,150	R 15,150	R -	- R	- R	- R	- R	- R	R 91,300	40%
Housing Allowances	R 496,493	R 41,188	R 41,188	R 41,188	R 42,358	R 42,358	R 42,358	R -	- R	- R	- R	- R	- R	R 250,638	50%
Other benefits and allowances	R 6,413,800	R 468,376	R 564,180	R 477,510	R 488,293	R 476,451	R 462,520	R -	- R	- R	- R	- R	- R	R 2,937,331	46%
Scarcity	R 347,951	R 17,612	R 17,612	R 17,612	R 17,612	R 17,612	R 17,612	R -	- R	- R	- R	- R	- R	R 105,669	30%
Payments in lieu of leave	R -	R 89,604	R 28,641	R 118,150	R 104,220	R 3,631	R 224,820	R -	- R	- R	- R	- R	- R	R 569,066	#DIV/0!
Long service awards	R 1,208,073	R 115,029	R 11,553	R 217,778	R -	R 15,777	R 82,760	R -	- R	- R	- R	- R	- R	R 442,906	37%
Post-retirement benefit obligations	R 1,666,900	R 136,046	R 136,046	R 136,046	R 138,578	R 138,578	R 138,578	R -	- R	- R	- R	- R	- R	R 823,871	49%
TOTAL	R 151,111,032	R 10,808,769	R 10,517,825	R 10,705,914	R 10,424,277	R 10,302,939	R 16,978,654	R -	- R	- R	- R	- R	- R	R 69,738,377	46%