



**MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke balelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing

Reference 5/1/2/1
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Datum

Date 01 June 2026

6970

*EXTRACT FROM THE 5TH MONTHLY COUNCIL MEETING OF THE LOCAL MUNICIPAL COUNCIL
HELD ON FRIDAY, 29 MAY 2026*

**8.14 FINAL: OPERATIONAL AND CAPITAL BUDGET: 2026/2027 FINANCIAL YEAR: 1
JULY 2026 TO 30 JUNE 2027**

5/1/2/1

Councillor JDK Reynolds seconded by Councillor GJ Duimpies proposes as follows:

- 8.14.1 That Council approve the Annual Budget of the Municipality for the financial year 2026/27 and indicative for the two projected outer years, 2027/28 and 2028/29, as set out in the Annual Budget Tables, be approved;
- 8.14.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
- 8.14.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;
- 8.14.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4;
- 8.14.1.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as reflected in Table AS;
- 8.14.1.5 Capital detailed budget reflected in **Annexure 551 to 552**;
- 8.14.2 That Council approve the property rates tariffs increases for 2026/27 MTREF as per **(Annexure 543 to 547)** and tariffs for service charges and other sundry tariffs as per **(Annexure 548 to 550)**;
- 8.14.3 That Council takes cognisance of the 2026/27 Service Level Standards **(Annexure 588 to 591)**; and

8.14.4 That Council take note and approve the 2026/27 MTREF Budget Policy Amendments
(Annexure 598 to 836).

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**CERTIFIED AS A TRUE REFLECTION AND EXTRACT FROM THE MINUTES OF THE 5TH
MONTHLY COUNCIL MEETING HELD ON FRIDAY, 29 MAY 2026**

A handwritten signature in black ink, appearing to read 'G Esau', is enclosed within a hand-drawn circle.

G Esau
Acting Municipal Manager
/pm