

**BEAUFORT WEST MUNICIPALITY
2015/2016 FINANCIAL YEAR: FINAL CAPITAL AND OPERATING BUDGET AND FIXING OF
PROPERTY RATES, TARIFFS AND FEES**

For general information notice is hereby given in terms of the stipulations of Section 22(a)(i) of the Local Government: Municipal Finance Management Act, 2003 (Act 56/2003) and Section 21A of the Local Government: Municipal Systems Act, 2000 (Act 32/2000) that the Local Council has approved the Final Capital and Operating Budget for the 2015/2016 financial year on 29 May 2015 and that the under mentioned tariffs will increase as follows with effect from 1 July 2015:—

1. Property rates based on the valuation roll which commenced on 1 July 2013 will be levied as follows:—

- Residential R0.016426
- Commercial R0.023896
- Agricultural R0.003838

2. Tariffs regarding the following were adjusted as follows:—

- Property Rates 7%
- Sewerage 7%
- Refuse 7%
- Water 7%
- Electricity 12,20%
- Sundries 5%

In terms of Section 14(2) of the Local Government: Municipal Property Rates Act, 2004 (Act 6 of 2004) it is hereby promulgated that the Local Council for Beaufort West, has in terms of Sections 14(1) of the aforesaid act resolved as follows on 29 May 2015:

"1. That the concept Capital and Operational Budget for the 2015/2016 of the municipality for the financial year 2015/16; and indicative for the two projected outer years 2015/16 and 2016/17 be approved as set out in the following schedules:

- 1.1 Operating revenue and expenditure by standard classification reflected in table A2;
- 1.2 Operating revenue and expenditure by municipal vote reflected in table A3;
- 1.3 Operating revenue by source and expenditure by type reflected in table A4;
- 1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;

2. That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2015:

2.1 **Residential properties:** R0.016426

2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.

2.2 **Agriculture properties:** R0.003838

2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the municipality and the contribution of agriculture to the social and economic welfare of farm workers, the municipality grant rebates to the effect that the net rate payable on agricultural properties will amount to R0.001926.

2.3 **Commercial properties:** R0.023896

2.3.1 That the tariffs and charges as reflected in the tariff book be increased as follows for the 2015/16 financial year:

- 2.3.1.1 Property Rates 7%
- 2.3.1.2 Water 7%
- 2.3.1.3 Sanitation 7%
- 2.3.1.4 Refuse Removal 7%
- 2.3.1.5 Electricity 12.20%
- 2.3.1.6 Sundry Tariffs 7%"

The aforementioned resolution is available for inspection on Mondays to Fridays from 07:30 to 16:15 at the following locations:

- Beaufort West: Corporate Services Office, 112 Donkin Street
- Merweville: Municipal Office, Voortrekker Street, Merweville
- Nelspoort: Municipal Office, Nelspoort
- Murraysburg: Municipal Office, 23 Beaufort Street, Murraysburg
- Church Street Library, 15 Church Street
- Mimosa Library, Meyer Street
- Wheely Wagon, Kwa-Mandlenkosi
- Official website: www.beaufortwestmun.co.za

Ref. No. 5/1/2/1; & 5/6/1—12.06.2015

J BOOYSEN, MUNICIPAL MANAGER, Municipal Offices, 112 Donkin Street, BEAUFORT WEST, 6970

BEAUFORT-WES MUNISIPALITEIT
2015/2016 BOEKJAAR: FINALE KAPITAAL- EN BEDRYFSBEGROTING EN DIE VASSTELLING VAN
EIENDOMSBELASTING, TARIWE EN FOOIE

Ter algemene inligting geskied kennisgewing hiermee kragtens die bepaling van Artikel 22(a)(i) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56/2003) en Artikel 21A van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32/2000) dat die Kapitaal- en Bedryfsbegroting vir die 2015/2016 boekjaar op 29 Mei 2015 linaal deur die Plaaslike Raad aanvaar is en dat tariewe soos volg opwaarts aangepas sal word vanaf 1 Julie 2015:—

1. Eiendomsbelasting gebaseer op die waardasierol wat op 1 Julie 2013 in werking getree het, sal soos volg gehê word:—

- Residensieël R0.016426
- Kommerisieël R0.023896
- Landbou R0.003838

Korting op sekere kwalifiserende eiendomme sal in terme van die Raad se belastingbeleid toegestaan word.

2. Tariewe ten opsigte van die volgende is soos volg aangepas:—

- Eiendomsbelasting 7%
- Riool 7%
- Vullis 7%
- Water 7%
- Elektrisiteit 12.20%
- Diverse 5%

Ingevolge Artikel 14(2)saamgelees met Artikel 14(3) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting, 2004 (Wet 6 van 2004) word hierby afgekondig dat die Plaaslike Raad vir Beaufort-Wes ingevolge Artikel 14(1) van die voormelde wet op 29 Mei 2015, soos volg besluit het:

"1. That the concept Capital and Operational Budget for the 2015/2016 of the municipality for the financial year 2015/16; and indicative for the two projected outer years 2015/16 and 2016/17 be approved as set out in the following schedules:

- 1.1 Operating revenue and expenditure by standard classification reflected in table A2;
- 1.2 Operating revenue and expenditure by municipal vote reflected in table A3;
- 1.3 Operating revenue by source and expenditure by type reflected in table A4;
- 1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;

2. That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2015:

2.1 Residential properties: R0.016426

2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.

2.2 Agriculture properties: R0.003838

2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the municipality and the contribution of agriculture to the social and economic welfare of farm workers, the municipality grant rebates to the effect that the net rate payable on agricultural properties will amount to R0.001926.

2.3 Commercial properties: R0.023896

2.3.1 That the tariffs and charges as reflected in the tariff book be increased as follows for the 2015/16 financial year:

- 2.3.1.1 Property Rates 7%
- 2.3.1.2 Water 7%
- 2.3.1.3 Sanitation 7%
- 2.3.1.4 Refuse Removal 7%
- 2.3.1.5 Electricity 12.20%
- 2.3.1.6 Sundry Tariffs 5%"

Die besluit soos voormeld lê ter insae vanaf Maandae tot Vrydae vanaf 07:30 tot 16:15 by die volgende lokale:

- Beaufort-Wes: Korporatiewe Kantore, Donkinstraat 112
- Merweville: Munisipale Kantore, Voortrekkerstraat, Merweville
- Nelspoort: Munisipale Kantore, Nelspoort
- Murraysburg: Munisipale Kantore, Beaufortstraat 23, Murraysburg
- Kerkstraat Biblioteek, Kerkstraat 15
- Mimosa Biblioteek, Meyerstraat
- Wheely Wagon, Kwa-Mandlenkosi
- Amptelike webtuiste: www.beaufortwestmun.co.za

Verw. Nr 5/1/21; & 5/6/1—12.06.2015

J BOOYSEN, MUNISIPALE BESTUURDER, Munisipale Kantore, Donkinstraat 112, BEAUFORT-WES, 6970