



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing **Reference** **Isalathiso** 5/1/2/1; 5/6/1

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Datum **Date** **Uhmla** 03 Junie // June 2015

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CERTIFIED EXTRACT FROM THE MINUTES OF THE 4th COUNCIL MEETING HELD ON 29 MAY 2015

8.2 "KONSEP BEDRYFS- EN KAPITAALBEGROTING: 2015/2016 FINANSIËLE JAAR: 1 JULIE 2015 TOT 30 JUNIE 2016"

5/1/2/1

" 8.2.1 That the concept Capital and Operational Budget for the 2015/2016 of the municipality for the financial year 2015/16; and indicative for the two projected outer years 2015/16 and 2016/17 be approved as set out in the following schedules:

8.2.1.1 Operating revenue and expenditure by standard classification reflected in table A2;

8.2.1.2 Operating revenue and expenditure by municipal vote reflected in table A3;

8.2.1.3 Operating revenue by source and expenditure by type reflected in table A4;

8.2.1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;

8.2.2 That in terms of Section 75 A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2015:

8.2.2.1 **Residential properties:** R0.016426

8.2.2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.

8.2.2.2 **Agriculture properties:** R0.003838

8.2.2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the municipality and the contribution of agriculture to the social and economic welfare of farm workers, the municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.001926.

8.2.3 **Commercial properties:** R0.023896

8.2.3.1 That the tariffs and charges as reflected in the tariff book be increased as follows for the 2015/16 financial year:

8.2.3.1.1	Property Rates	-	7%;
8.2.3.1.2	Water	-	7%;
8.2.3.1.3	Sanitation	-	7%;
8.2.3.1.4	Refuse Removal	-	7%
8.2.3.1.5	Electricity	-	12.20%
8.2.3.1.6	Sundry Tariffs	-	5%"

Certified a true extract from the minutes.



J. Booyesen
Municipal Manager
/edup