

Enquiries: Mbulelo Ncetezo
Tel (012) 401 4616
Fax (012) 401 4680
Email: mbulelo.ncetezo@nersa.org.za

Ref. NER/D/WC053/14/15

Mr J Booysen
The Municipal Manager
Beaufort West Municipality
Private Bag X582
BEAUFORT WEST
6970

Fax no. (023) 415 1373

Dear Mr Booysen

ELECTRICITY TARIFFS FOR THE PERIOD 01 JULY 2014 – 30 JUNE 2015

Your application dated 24 February 2014 refers.

The Energy Regulator at its meeting held on 19 November 2013 approved the guideline increase of 7.39% for municipalities applicable for 2014/15 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 01 July 2014 - 30 June 2015 and approved the tariffs as follows:

Domestic Tariffs

- **Domestic Indigent Prepaid**
 - High Demand Energy Charge: 113.94c/kWh
 - Low Demand Energy Charge: 108.60c/kWh

- **Domestic Prepaid 20A**
 - High Demand Energy Charge: 166.63c/kWh
 - Low Demand Energy Charge: 150.93c/kWh

- **Domestic Prepaid 30A**
 - High Demand Energy Charge: 167.34c/kWh
 - Low Demand Energy Charge: 151.62c/kWh

- **Domestic Prepaid 40A**
 - High Demand Energy Charge: 167.99c/kWh
 - Low Demand Energy Charge: 152.28c/kWh

- **Domestic Prepaid 50A**
 - High Demand Energy Charge: 168.63c/kWh
 - Low Demand Energy Charge: 152.93c/kWh

- **Domestic Prepaid 60A**
 - High Demand Energy Charge: 169.28c/kWh
 - Low Demand Energy Charge: 153.58c/kWh

- **Domestic Credit Meter**
 - Basic Charge: R127.14/month
 - Per 5 Amp Charge: R29.50/month
 - High Demand Energy Charge: R123.86 c/kWh
 - Low Demand Energy Charge: 90.33c/kWh

Commercial Tariffs

- **Commercial Prepaid 20A**
 - High Demand Energy Charge: 166.63c/kWh
 - Low Demand Energy Charge: 150.94c/kWh

- **Commercial Prepaid 30A**
 - High Demand Energy Charge: 171.38c/kWh
 - Low Demand Energy Charge: 155.69c/kWh

- **Commercial Prepaid 40A**
 - High Demand Energy Charge: 159.59c/kWh
 - Low Demand Energy Charge: 144.98c/kWh

- **Commercial Prepaid 50A**
 - High Demand Energy Charge: 156.34c/kWh
 - Low Demand Energy Charge: 172.03c/kWh

- **Commercial Prepaid 60A**
 - High Demand Energy Charge: 172.63c/kWh
 - Low Demand Energy Charge: 156.94c/kWh

- **Commercial Credit Meter**
 - Basic Charge: R282.70/month
 - Per 5 Amp Charge: R65.62/month
 - High Demand Energy Charge: 110.69c/kWh
 - Low Demand Energy Charge: 88.40c/kWh

Industrial Tariffs

- **Light Industrial Supply**
 - Basic charge: R709.19/month
 - High Demand Energy Charge: 95.65c/kWh
 - Low Demand Energy Charge: 59.72c/kWh
 - Demand Charge (minimum 25kVA): R89.83/kVA
 - Notified Demand: R67.40/kVA

- **Bulk Industrial Supply**
 - Basic Charge: R1 831.14/month
 - High Demand Energy Charge: 89.46c/kWh
 - Demand Charge (minimum 25kVA): R84.00/kVA

- Notified Demand: R62.99/kVA

Non-Standard Tariffs

- **Sport Fields Lighting**
 - High Demand Energy charge: 72.90c/kWh
 - Low Demand Energy charge: 53.15c/kWh
- **Vacant Land Levy Per Serviced Erven**
 - Availability Fee: R169.68/month
- **Domestic Time of Use**
 - Basic Charge: R136.08/month
 - Energy Charge:
 - **Low Season**
 - Peak: 106.36c/kWh
 - Standard: 83.48c/kWh
 - Off-peak: 66.34c/kWh
 - **High Season**
 - Peak: 299.82c/kWh
 - Standard: 132.64c/kWh
 - Off-peak: 99.79c/kWh
- **Commercial Time of Use**
 - Basic Charge: R302.59/month
 - Energy Charge:
 - **Low season**
 - Peak: 315.13c/kWh
 - Standard: 139.32c/kWh
 - Off-peak: 104.30c/kWh

➤ **High Season**

- Peak: 315.13c/kWh
- Standard: 139.32c/kWh
- Off-peak: 104.30c/kWh

○ **Telkom Towers**

- Basic Charge: R1 211.21/month

● **Green Energy(Domestic and Commercial)**

- Domestic Basic Charge: R136.04/month
- Commercial Basic Charge: R302.49/month
- High Demand Charge: 62.78c/kWh
- Low Demand Charge: 41.32c/kWh

The Energy Regulator further directs as follows:

- that the municipality must gradually align its high tariffs (particularly domestic and commercial), to the Energy Regulator's benchmarks.
- that the municipality must thoroughly investigate the source of its financial deficit as its electricity tariffs are high enough to generate reasonable profit.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration. Should you have any enquiries please do not hesitate to contact Ms Gavaza Mabundza in the Electricity Pricing and Tariffs Department on (012) 401 4786 or email: gavaza.mabundza@nersa.org.za

Yours sincerely



Phindile Baleni (née Nzimande)
Chief Executive Officer

Date: 30/06/2014