

SUMMARY SHEET FOR LEAKAGE BENCHMARKING IN SOUTH AFRICA

270930-017

S1. SYSTEM NAME AND CONTACT DETAILS

Name of Water Undertaking	Beaufort West Municipality		
Name of Water Supply System	Beaufort West		
Contact Details:	Name	Mr L. Smit	
	Address	Private Bag 582	
		Beaufort West	
		6970	
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S2. Performance Indicators of Water Loss

Viewpoint	Level	Parameter	Typical Range			Actual PI	Units
			Excellent	Good	Poor		
Operations management of distribution system at current pressure	Basic	% of year system is pressurised	100	100	<100	100	%
		Current Annual Real Losses (CARL) (when system is pressurised - see note 2)	30 to 100	100 to 200	>200	291	Litres/connection/day
	Detailed	Unavoidable Annual Real Losses (UARL) (see note 3)	n/a	n/a	n/a	52	Litres/connection/day
		Consumption	n/a	n/a	n/a	371	Litres/connection/day
		Infrastructure Leakage Index (ILI) (= CARL/UARL : see note 4)	1	2	>3.0	5.5	non dimensional
Financial management aspects of water losses	Basic	Volume of non-revenue water as a% of system input volume (see note 5)	<10%	20%	30%	50	%
	Detailed	Value of non-revenue water as a % of annual cost of running the system (see note 6)	<5%	10%	15%	16	%

Notes:

Note1: taken from data in "AQUA" article, December 1999 or estimated by WRP

Note 2: takes account of % of time system is pressurised, but not system pressure, density of connections or customer meter location

Note 3: takes account of density of connections and customer meter location at current pressure

Note 4: measures overall efficiency of management of distribution system at current operating pressure

Note 5: strongly influenced by average consumption per service connection

Note 6: Allows different values of Rand/m3 for different components of non-revenue water

S3. Key Operating Parameters which influence Unavoidable Annual Real Losses (UARL)

Variable	Typical Range			Actual PI	Units
	Low	Medium	High		
Average Operating Pressure	30	45	100	47	Metres
Density of connections	20	45	120	59	per km of mains

4. Key Components of Annual System Input Volume

Component	m3/year	m3/connection/day	% of System Input Volume
Water Exported		not applicable	
Authorised Consumption excluding exports	1281172	0.37	50.5
Apparent Losses	251349	0.07	9.9
Actual Consumption excluding exports	1532521	0.44	60.4
Real Losses	1005397	0.29	39.6
System Input Volume	2537918	0.73	100.0

DATA ENTRY SHEET FOR LEAKAGE BENCHMARKING IN SOUTH AFRICA

Note: Note: An example has been included to assist you in completing this data sheet. The example input data can be seen in the pale blue shaded areas. Your input data should appear in the pale yellow shaded areas. The light green shaded areas are protected calculation fields and nothing can be entered in these fields. Use the units as shown. If you have to use other units; you have to change the appropriate cells.

D1. GENERAL

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D2. SYSTEM DATA

Input Description	Variable	Example Data	Actual Data	Units	
Length of Mains (Transmission + Distribution)	Lm	1500	162	km	
Number of Service Connections	Ns	60000	9468	Number	See Notes 1 & 2
Density of Service Connections (per km of mains)	Ns/Lm	40	59	Per km	
Percentage of time system is pressurised during year	T	100	100	%	See Note 3
Average operating pressure when system pressurised	P	45	47	metres	See Note 4
Population served by the supply system	Pop	100000	35642	Number	

Note 1: The number of service connections is not always the same as the number of meters or billed accounts. For South African conditions, however, you can use the total of the number of metered accounts plus the estimated number of unmetered connections

Note 2: In South Africa customer meters are usually located close to the street/stand boundary. If this is not the case for your system, then add a note here.

Consumer Units Residential 9 123, Commercial and Industrial 294 and Other 51 = 9 468

Note 3: Use T in % eg. If T = 80%, use 80 and not 0.8

Note 4: If you do not have an accurate figure, please make a best estimate and provide brief details of how you derived it.

Estimated from Water Master Plan.

D3. UNAVOIDABLE ANNUAL REAL LOSSES (UARL)

Details	Calculation	Example Result	Actual Data	Units
On mains	$18 \times \text{Lm} \times P \times 365 \times T / 10^8$	443	50	$10^3 \text{ m}^3/\text{yr}$
On Service Connections	$0.8 \times \text{Ns} \times P \times 365 \times T / 10^8$	788	131	$10^3 \text{ m}^3/\text{yr}$
Total Volume of UARL		1232	181	$10^3 \text{ m}^3/\text{yr}$
UARL in litres/service conn./day when the system is pressurised	Annual Volume of UARL $\times 10^6 / (\text{Ns} \times 365 \times T / 100)$	56	52	Litres/ conn./day

D4. ANNUAL WATER BALANCE DATA**D4a. Data Period**

12-MONTH PERIOD FOR WHICH DATA APPLIES		Example Data	Actual Data
	Start Date	April 1, 1998	July 1, 2014
	End Date	March 31, 1999	June 30, 2015

D4b. System Input Volume

Water Supplied	Example Data					Actual Data				
	Metered 10 ³ m ³ /yr	Correction to Source Meter data		Unmetered 10 ³ m ³ /yr	Total 10 ³ m ³ /yr	Metered 10 ³ m ³ /yr	Correction to Source Meter data		Unmetered 10 ³ m ³ /yr	Total 10 ³ m ³ /yr
		+/- %	10 ³ m ³ /yr				+/- %	10 ³ m ³ /yr		
From Own Sources:	36000	2.00%	720		36720	2538				2538
From Other Suppliers:	1000			280	1280					
Total:	37000		720	280	38000	2538				2538

D4c. Components of Authorised Consumption

Components of Authorised Consumption	Example Data					Actual Data				
	Billed Metered 10 ³ m ³ /yr	Billed Unmetered 10 ³ m ³ /yr	Unbilled Metered 10 ³ m ³ /yr	Unbilled Unmetered 10 ³ m ³ /yr	Total 10 ³ m ³ /yr	Billed Metered 10 ³ m ³ /yr	Billed Unmetered 10 ³ m ³ /yr	Unbilled Metered 10 ³ m ³ /yr	Unbilled Unmetered 10 ³ m ³ /yr	Total 10 ³ m ³ /yr
Water Exported:	1500				1500					
Households:	24500	500			25000	960				960
Non-households:	6900	100			7000	181				181
Standpipes:		500	10		510					
Firefighting:				100	100				3	3
Mains Flushing:				100	100				3	3
Building water:	1040				1040					
Other (specify):						134				134
Other (specify):										
TOTALS:	33940	1100	10	200	35250	1276			5	1281

D4d. Components of Water Losses

Details	Example Result	Actual Result	Units
Water Losses = System Input – Authorised Consumption	2750	1257	10 ³ m ³ /yr
Percentage of Total Losses estimated to represent the Apparent Losses	20	20	%
Apparent Losses	550	251	10 ³ m ³ /yr
Annual Real Losses (ARL) = Water Losses – Apparent Losses	2200	1005	10 ³ m ³ /yr

D5. SELECTED OPERATIONAL PERFORMANCE INDICATORS

D5a. Current Annual Real Losses per Connection (CARL) at Current Pressures

Details	Calculation	Example Result	Actual Result	Units
CARL is expressed in Litres/service connection/day, when system is pressurised	$ARL \times 10^6 / (Ns \times T/100 \times 365)$	100	291	Litres /conn./day
Consumption in litres/conn/day		1610	371	Litres /conn./day

D5b. Infrastructure Leakage Index (ILI)

Details	Calculation	Example Result	Actual Result
ILI is the ratio of Current Annual Real Losses (CARL) to Unavoidable Annual Real Losses	$CARL / UARL$	1.79	5.54

D5c. Non-Revenue Water as a % by Volume of System Input

Description of Unbilled Items	Example Result			Actual Result		
	Volume 10 ³ m ³ /yr	System Input 10 ³ m ³ /yr	% of System Input	Volume 10 ³ m ³ /yr	System Input 10 ³ m ³ /yr	% of System Input
Unbilled Consumption	210	38000	0.55	5	2538	0.20
Apparent Losses:	550	38000	1.45	251	2538	9.90
Real Losses:	2200	38000	5.79	1005	2538	39.62
Total Unbilled:	2960	38000	7.79	1262	2538	49.72

D6. SELECTED FINANCIAL PERFORMANCE INDICATORS

D6a. Local Valuation of Real and Apparent Losses

Details	Example Result	Actual Result	Units
Unit Value of Real Losses (eg bulk purchase price)	0.15	0.46	R /m ³
Unit Value of Apparent Losses (eg selling price)	2.70	10.95	R /m ³

D6b. Annual Cost of Running System

Details	Example Cost	Actual Cost	Units
Annual Cost of running system in 1000's of Rand per year	45000	20552	10 ³ R/year

D6c. Non-Revenue Water as % by Value of Cost of Running System

Description of Unbilled Items	Example Result				Actual Result			
	Volume 10 ³ m ³ /yr	Unit Value R /m ³	Value 10 ³ R/year	% of Annual Running Costs Costs	Volume 10 ³ m ³ /yr	Unit Value (R /m ³)	Value 10 ³ R/year	% of Annual Running Costs Costs
Unbilled Consumption	210	2.70	567	1.26	5	10.95	56	0.27
Apparent Losses:	550	2.70	1485	3.30	251	10.95	2752	13.39
Real Losses:	2200	0.15	330	0.73	1005	0.46	462	2.25
Total Unbilled:	2960		2382	5.29	1262		3270	15.91

D7. RELATIONSHIP BETWEEN REAL LOSSES EXPRESSED AS % OF SYSTEM INPUT

D7a. Real losses curve definition

Curve Definition					
Consumption litres/serv conn/day	Real losses in litres/service connection/day				
	50	100	200	500	1000
100	33.3	50.0	66.7	83.3	90.9
250	16.7	28.6	44.4	66.7	80.0
500	9.1	16.7	28.6	50.0	66.7
1000	4.8	9.1	16.7	33.3	50.0
2000	2.4	4.8	9.1	20.0	33.3
3000	1.6	3.2	6.3	14.3	25.0
5000	1.0	2.0	3.8	9.1	16.7
10000	0.5	1.0	2.0	4.8	9.1

D7b. Components of water balance in litres/service connection/day (Actual Results)

System Input Volume = 734	Total Consumption = 443	Billed Authorised Consumption = 369	Authorised Consumption = 371	Revenue Water = 369
		Unbilled Authorised Consumption = 1		Non-Revenue Water = 365
		Apparent Losses = 73	Total Losses = 364	
	Real Losses = 291			

D7c. Current Real Losses as % of System Input Volume

Details	Calculation	Actual Result	Units
System Input Volume	from D7b	734	Litres/conn/day
Total Consumption	from D7b	443	Litres/conn/day
Annual Real Losses	from D7b	291	Litres/conn/day
ARL as % of System Input	ARL / System input volume x 100	40	%

D7d. Potential Real Losses as % of System Input Volume

Details	Calculation	Actual Result	Units
Unavoidable Annual Real Losses (UARL)	from D3	52	Litres/conn/day
Target Loss Factor (TLF)	User defined for each system	2	Dimensionless
Target Annual Real Losses (TARL)	TLF x UARL	105	Litres/conn/day
Current Annual Real Losses (CARL)	CARL from D5a	291	Litres/conn/day
Potential savings	CARL - TARL	186	Litres/conn/day
Potential ARL as % of System Input	TARL / (System input volume-Potential savings) x 100	19	%

D7e. Real Losses as a % of System Input Volume versus Consumption in litres/service connection for different values of Real Losses in litres/service connection/day

