



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
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Verwysing
Reference
Isalathiso

5/1/2/1; 5/6/1

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Datum

Date

Uhmla

02 June 2016

**GESERTIFISEERDE UITTREKSEL UIT DIE NOTULE VAN DIE 2^{DE} SPESIALE VERGADERING VAN
DIE PLAASLIKE RAAD VIR BEAUFORT-WES GEHOU OP 25 FEBRUARIE 2016**

**CERTIFIED EXTRACT FROM THE MINUTES OF THE 5TH GENERAL COUNCIL MEETING OF THE
LOCAL COUNCIL FOR BEAUFORT WEST HELD ON 31 MAY 2016**

**8.5 TABLED OPERATING AND CAPITAL BUDGET 2016/2017 FINANCIAL YEAR: 1 JULY 2016
TO 30 JUNE 2017**

5/1/2/1

By proposal of Alderman T. Prince seconded by Council G. de Vos Council unanimously
resolved -

1. That the tabled Capital and Operational Budget for the 2016/2017 of the Municipality for the financial year 2016/2017 and indicative for the two projected outer years 2017/2018 and 2018/2019 be approved as set out in the following schedules:-
 - 1.1 Operating revenue and expenditure by standard classification reflected in table A2;
 - 1.2 Operating revenue and expenditure by municipal vote reflected in table A3;
 - 1.3 Operating revenue by source and expenditure by type reflected in table A4;
 - 1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;
2. That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2016:-
 - 2.1 **Residential properties** : R0.017576
 - 2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.
 - 2.2 **Agriculture properties** : R0.004107
 - 2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local

economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the Municipality and the contribution of agriculture to the social and economic welfare of farm workers, the Municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.002054.

2.3 **Commercial properties** : R0.025569

2.3.1 That the tariffs and charges as reflected in the tariff book be increase as follows for the 2016/2017 financial year:-

2.3.1.1	Property Rates	7%
2.3.1.2	Water	7%
2.3.1.3	Sanitation	7%
2.3.1.4	Refuse Removal	7%
2.3.1.5	Electricity	7,64%
2.3.1.6	Sundry Tariffs	5%

2.4 The capital projects in column A that was made provision for in the tabled Capital and Operational 2016/2017 Budget of 31 March 2016 be replaced by the capital projects listed in column B in the table below:-

Column A		Column B	
1	Nelspoort: Upgrade of Freddie Max Singel	1	Upgrading of Protea Street / Oak Street, Beaufort West
2	Rehabilitate roads and stormwater: Murraysburg	2	Upgrading of Michael de Villiers Avenue / James Smith Avenue, Beaufort West
3	Rehabilitate gravel roads: Rustdene, Kwa-Mandlenkosi and Hillside 2	3	Upgrading of Pinyana Street, Kwa-Mandlenkosi
		4	Upgrading of Bowers Avenue, Beaufort West

Certified a true extract from the minutes.


J. Booyesen
Municipal Manager