

BEAUFORT WEST MUNICIPALITY
NOTICE NO 52/2016

2016/2017 FINANCIAL YEAR: FINAL CAPITAL AND OPERATING BUDGET AND FIXING OF PROPERTY RATES, TARIFFS AND FEES

For general information notice is hereby given in terms of the stipulations of Section 22(a)(i) of the Local Government: Municipal Finance Management Act, 2003 (Act 56/2003) and Section 21A of the Local Government: Municipal Systems Act, 2000 (Act 32/2000) that the Local Council has approved the Final Capital and Operating Budget for the 2016/2017 financial year on 31 May 2016 and that the under mentioned tariffs will increase as follows with effect from 1 July 2016 :-

1. Property rates based on the valuation roll which commenced on 1 July 2013 will be levied as follows:-

| | |
|--------------|-----------|
| Residential | R0.017576 |
| Commercial | R0.025569 |
| Agricultural | R0.004107 |

2. Tariffs regarding the following were adjusted as follows:-

| | |
|----------------|--------|
| Property rates | 7 % |
| Sewerage | 7 % |
| Refuse | 7 % |
| Water | 7 % |
| Electricity | 7.64 % |
| Sundries | 5 % |

In terms of Section 14(2) of the Local Government: Municipal Property Rates Act, 2004 (Act 6 of 2004) it is hereby promulgated that the Local Council for Beaufort West, has in terms of Sections 14(1) of the aforesaid act resolved as follows on 31 May 2016:

1. That the tabled Capital and Operational Budget for the 2016/2017 of the Municipality for the financial year 2016/2017 and indicative for the two projected outer years 2017/2018 and 2018/2019 be approved as set out in the following schedules:-
 - 1.1 Operating revenue and expenditure by standard classification reflected in table A2;
 - 1.2 Operating revenue and expenditure by municipal vote reflected in table A3;
 - 1.3 Operating revenue by source and expenditure by type reflected in table A4;
 - 1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;
2. That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2016:-
 - 2.1 **Residential properties** : R0.017576
 - 2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.
 - 2.2 **Agriculture properties** : R0.004107
 - 2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the Municipality and the contribution of agriculture to the social and economic welfare of farm workers, the Municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.002054.

2.3 Commercial properties : R0.025569

2.3.1 That the tariffs and charges as reflected in the tariff book be increase as follows for the 2016/2017 financial year:-

- 2.3.1.1 **Property Rates** 7%
- 2.3.1.2 **Water** 7%
- 2.3.1.3 **Sanitation** 7%
- 2.3.1.4 **Refuse Removal** 7%
- 2.3.1.5 **Electricity** 7,64%
- 2.3.1.6 **Sundry Tariffs** 5%

2.4 The capital projects in column A that was made provision for in the tabled Capital and Operational 2016/2017 Budget of 31 March 2016 be replaced by the capital projects listed in column B in the table below:-

| Column A | | Column B | |
|----------|---|----------|---|
| 1 | Nelspoort: Upgrade of Freddie Max Singel | 1 | Upgrading of Protea Street / Oak Street, Beaufort West |
| 2 | Rehabilitate roads and stormwater: Murraysburg | 2 | Upgrading of Michael de Villiers Avenue / James Smith Avenue, Beaufort West |
| 3 | Rehabilitate gravel roads: Rustdene, Kwa-Mandlenkosi and Hillside 2 | 3 | Upgrading of Pinyana Street, Kwa-Mandlenkosi |
| | | 4 | Upgrading of Bowers Avenue, Beaufort West |

The aforementioned resolution is available for inspection on Mondays to Fridays from 07:30 to 16:15 at the following locations:

- Beaufort West: Corporative Services Office, 112 Donkin Street
- Merweville: Municipal Office, Voortrekker Street, Merweville
- Murraysburg: Municipal Office, 23 Beaufort Street, Murraysburg
- Nelspoort: Municipal Office, Nelspoort
- Church Street Library, 15 Church Street
- Mimosa Library, Meyer Street
- Wheely Wagon, Kwa-Mandlenkosi
- Official website: www.beaufortwestmun.co.za

Municipal Office
112 Donkin Street
Beaufort West
6970

J. Booyesen
Municipal Manager

Ref. No. 5/1/2/1; & 5/6/1

BEAUFORT-WES MUNISIPALITEIT
KENNISGEWING NR 52/2016

2016/2017 BOEKJAAR: FINALE KAPITAAL- EN BEDRYFSBEGROTING EN DIE VASSTELLING VAN EIENDOMSBELASTING, TARIEWE EN FOOIE

Ter algemene inligting geskied kennisgewing hiermee kragtens die bepalings van Artikel 22(a)(i) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56/2003) en Artikel 21A van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32/2000) dat die Finale Kapitaal- en Bedryfsbegroting vir die 2016/2017 boekjaar op 31 Mei 2016 finaal deur die Plaaslike Raad aanvaar is en dat tariewe soos volg opwaarts aangepas sal word vanaf 1 Julie 2016:-

1. Eiendomsbelasting gebaseer op die waardasierol wat op 1 Julie 2013 in werking getree het, sal soos volg gehief word:-

| | |
|--------------|------------|
| Residensieel | R 0.017576 |
| Kommersieel | R 0.025569 |
| Landbou | R 0.004107 |

Korting op sekere kwalifiserende eiendomme sal in terme van die Raad se belastingbeleid toegestaan word.

2. Tariewe ten opsigte van die volgende is soos volg aangepas:-

| | |
|-------------------|--------|
| Eiendomsbelasting | 7 % |
| Riool | 7 % |
| Vullis | 7 % |
| Water | 7 % |
| Elektrisiteit | 7.64 % |
| Diverse | 5 % |

Ingevolge Artikel 14(2)saamgelees met Artikel 14(3) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting, 2004 (Wet 6 van 2004) word hierby afgekondig dat die Plaaslike Raad vir Beaufort-Wes ingevolge Artikel 14(1) van die voormelde wet op 31 Mei 2016, soos volg besluit het:

- “ 1. That the tabled Capital and Operational Budget for the 2016/2017 of the Municipality for the financial year 2016/2017 and indicative for the two projected outer years 2017/2018 and 2018/2019 be approved as set out in the following schedules:-

- 1.1 Operating revenue and expenditure by standard classification reflected in table A2;
- 1.2 Operating revenue and expenditure by municipal vote reflected in table A3;
- 1.3 Operating revenue by source and expenditure by type reflected in table A4;
- 1.4 Capital expenditure by vote, standard classification and funding reflected in table A5;

2. That in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the following tariffs for property rates are approved and adopted with effect from 1 July 2016:-

2.1 Residential properties : R0.017576

2.1.1 Rebates in respect of residential properties will be granted in accordance with the Municipality's rates policy.

2.2 Agriculture properties : R0.004107

2.2.1 Having taken into account the limited rate funded services supplied to agricultural properties in general, the contribution of agriculture to the local economy, the extent to which agriculture assists in meeting the service delivery and development obligations of the Municipality and the contribution of agriculture to the social and economic welfare of farm workers, the Municipality grant rebates to the effect that the netto rate payable on agricultural properties will amount to R0.002054.

2.3 **Commercial properties** : R0.025569

2.3.1 That the tariffs and charges as reflected in the tariff book be increase as follows for the 2016/2017 financial year:-

| | | |
|---------|-----------------------|-------|
| 2.3.1.1 | Property Rates | 7% |
| 2.3.1.2 | Water | 7% |
| 2.3.1.3 | Sanitation | 7% |
| 2.3.1.4 | Refuse Removal | 7% |
| 2.3.1.5 | Electricity | 7,64% |
| 2.3.1.6 | Sundry Tariffs | 5% |

2.4 The capital projects in column A that was made provision for in the tabled Capital and Operational 2016/2017 Budget of 31 March 2016 be replaced by the capital projects listed in column B in the table below:-

| Column A | | Column B | |
|----------|---|----------|---|
| 1 | Nelspoort: Upgrade of Freddie Max Singel | 1 | Upgrading of Protea Street / Oak Street, Beaufort West |
| 2 | Rehabilitate roads and stormwater: Murraysburg | 2 | Upgrading of Michael de Villiers Avenue / James Smith Avenue, Beaufort West |
| 3 | Rehabilitate gravel roads: Rustdene, Kwa-Mandlenkosi and Hillside 2 | 3 | Upgrading of Pinyana Street, Kwa-Mandlenkosi |
| | | 4 | Upgrading of Bowers Avenue, Beaufort West |

Die besluit soos voormeld lê ter insae vanaf Maandae tot Vrydae vanaf 07:30 tot 16:15 by die volgende lokale:

- Beaufort-Wes: Korporatiewe Kantore, Donkinstraat 112
- Merweville: Munisipale Kantore, Voortrekkerstraat, Merweville
- Murraysburg: Munisipale Kantore, Beaufortstraat 23, Murraysburg
- Nelspoort: Munisipale Kantore, Nelspoort
- Kerkstraat Biblioteek, Kerkstraat 15
- Mimosa Biblioteek, Meyerstraat
- Wheely Wagon, Kwa-Mandlenkosi
- Amptelike webtuiste: www.beaufortwestmun.co.za

Munisipale Kantore
Donkinstraat 112
Beaufort-Wes
6970

J. Booysen
Munisipale Bestuurder

Verw. No. 5/1/2/1 & 5/6/1