



# MUNICIPALITY BEAUFORT WEST

## Notice No. 65/2024



### 2024/2025 FINANCIAL YEAR: DRAFT CAPITAL AND OPERATING BUDGET AND FIXING OF PROPERTY RATES, TARIFFS AND FEES

Notice is hereby given in terms of the stipulations of Section 22 of the Local Government Act: Municipal Finance Management, 2003 (Act 56/2003) and Section 21A of the Local Government Act: Municipal Systems, 2000 (Act 32/2000) that the Draft Capital and Operating Budget for the 2024/2025 financial year was tabled on 26 March 2024 adopted by the Local Council. Furthermore that -

1. A summary of the budget for the 2024/2025 financial year together with a copy of the detailed resolution dated 26 March 2024 will be available for inspection at the office of the undermentioned at:-

- Beaufort West: Corporative Services Office, 112 Donkin Street, Beaufort West
- Merweville: Municipal Office, Voortrekker Street, Merweville
- Nelspoort: Municipal Office, Nelspoort
- Murraysburg: Municipal Office, 23 Beaufort Street, Murraysburg
- Official website: [www.beaufortwestmun.co.za](http://www.beaufortwestmun.co.za)

2. The Rate in the Rand for Property Rats for 2024/2025 financial year are;

RATING CATEGORY	2024/2025 RATE IN RAND
Residential Properties	0.014250
Business Properties	0.028500
Industrial Properties	0.028500
Agricultural Properties	0.001247
Public service purposes	0.028500
National Monuments	0.014250
Mining Properties	0.028500
Multiple use Properties	As per allocation
Municipal Properties	0.0
Nature Reserve Properties	0.0
PSI	0.0
Vacant Land	0.017100
Public Benefit Organisations	0.003563

3. The tariffs and charges as reflected in the tariff book be increased as follows for the 2024/2025 financial year:-

% increae over 2024/25 Medium Term Revenue & Expenditure Framework			
Service	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Service charges - Electricity	11%	13%	4.60%

3.1 Service charges – Water, Waste Water Management and Waste Management:

% increae over 2024/25 Medium Term Revenue & Expenditure Framework			
Service	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Service charges - Water	6%	6%	6%
Service charges - Waste Water Management (Sanitation)	6%	6%	6%
Service charges - Waste Management (Refuse removal)	9%	9%	9%

4. That Council takes cognisance of the 2024/25 draft Service Level Standards (**Annexure E**); and
5. That Council take note and approve the 2024/25 MTREF Budget Policies and Amendments (**Annexure G**).
6. That the draft budget for the 2024/2025 financial year be consulted with communities through the public participation process.

Discounts on certain qualifying properties will be made in terms of the Council's rates policy.

Full details are available for inspection from the undersigned during office hours at:-

**Beaufort West: Corporative Services, 112 Donkin Street**

Objections and or comments with regard to the budget and or tariffs must be lodged in writing on or before **12:00 on Friday, 10 May 2024**, stating full reasons for such objections.

The Council will consider any objections or comment in terms of Section 23 of the Local Government: Municipal Finance Management Act, 2003 after which the budget and tariffs will be finalized during May 2023.

In terms of Section 21(4) on the Local Government: Municipal Systems Act 2000 notice is hereby given that people that are not able to read and write can request any municipal official at any reception office of the Council at Beaufort West, Nelspoort, Merweville and Murraysburg to assist him or her in compiling his or her objection or comment in writing.

Municipal Office  
112 Donkin Street  
**Beaufort West**  
6970

**DE Welgemoed**  
**Municipal Manager**

**Ref. No.** 5/1/2/1 & 5/6/1

**Date:** 04 April 2024